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OVERVIEW & SCRUTINY COMMITTEE

Wednesday, 12 January 2022 at 7.00 pm
Council Chamber, Civic Centre, Silver Street,
Enfield, EN1 3XA

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Please copy & paste the below into your web browser to view a livestream of the meeting:

<https://bit.ly/3tdeVwb>

Councillors : Susan Erbil (Chair), Margaret Greer (Vice-Chair), Lee David-Sanders, Birsan Demirel, Mahmut Aksanoglu, Elif Erbil, James Hockney and Derek Levy

Education Statutory Co-optees: 1 vacancy (Church of England diocese representative), vacancy (other faiths/denominations representative), Tony Murphy (Catholic diocese representative), Alicia Meniru & 1 vacancy (Parent Governor Representative).

Enfield Youth Parliament Co-optees (2)
Claire Johnson (Governance & Scrutiny Manager)

AGENDA – PART 1

1. WELCOME & APOLOGIES

2. DECLARATIONS OF INTEREST

Members of the Council are invited to identify any disclosable pecuniary, other pecuniary or non-pecuniary interests relevant to the items on the agenda.

3. MEDIUM TERM FINANCIAL PLAN 2022/23 TO 2026/27 (Pages 1 - 100)

Overview & Scrutiny Committee is recommended to:

- Consider the savings and income proposals and funding and spending assumptions in the January Medium Term Financial Plan 2022/23 to 2026/27 to update Cabinet and report the outcome of their deliberations to Council on 24 February 2022.

4. CALL IN: MERIDIAN WATER RESIDENTIAL DELIVERY PROGRAMME
(Pages 101 - 130)

THIS ITEM WILL NOW BE HEARD AT THE OVERVIEW & SCRUTINY COMMITTEE MEETING ON 20TH JANUARY 2022.

To review the Cabinet decision taken on 8 December 2021 as a result of the matter having been called-in.

5. DATES OF FUTURE MEETINGS

A formal meeting of the Committee will be held on 18 January 2022 subject to a call in being received.

London Borough of Enfield**Overview & Scrutiny Committee****12 January 2022**

Subject: Medium Term Financial Plan 2022/23 to 2026/27
Cabinet Member: Cllr Maguire, Cabinet Member for Finance & Property
Executive Director: Fay Hammond, Executive Director Resources

Purpose of Report

1. The Leader published an update on the Medium Term Financial Plan on 4 January 2022 putting forward further savings and income proposals and options to close the remaining budget gap for 2022/23. This report seeks the views of Overview & Scrutiny Committee to feed into Council on 24 February.

Proposal

2. Overview & Scrutiny Committee is recommended to:
3. Consider the savings and income proposals and funding and spending assumptions in the January Medium Term Financial Plan 2022/23 to 2026/27 to update Cabinet and report the outcome of their deliberations to Council on 24 February 2022.

Reason for Proposal

4. The Council is committed to delivering a resilient and sustainable budget and has made significant progress over the past three years. A key element of the approach to deliver this commitment is the effective scrutiny of the savings and income generation proposals and also the underlying assumptions on funding and spending. The Council is operating in a very challenging and uncertain financial environment and this scrutiny is more important than ever.

Relevance to the Council Plan

5. The prime focus of the budget setting process is to ensure that the Council's financial resources are aligned to delivery on the Corporate objectives of:
6. Good Homes in Well Connected Neighbourhoods
7. Safe, Healthy and Confident Communities
8. An Economy that Works for Everyone

Background

9. There has been an extensive budget setting process in place for 2022/23 which in common with recent years has been driven by a significant level of uncertainty and financial pressures. The Council continues to experience a high level of demographic and inflationary pressures and forecasting these has been made more challenging by the persistence of the global pandemic.

10. Further, there has been uncertainty with the level of Government support which has been fed through very late for 2022/23. The spending review did not commence until early September and the Chancellor's budget on 27 October whilst signalling a positive settlement for local government did not contain sufficient information to enable firm plans to be established. The settlement finally came through on Thursday 16 December and whilst being heralded as a three year settlement was a single one yet again.
11. There is continued uncertainty on the implementation of Fair Funding, the Business Rates reset and a long term solution to the funding of Adult Social Care. For the first two there is a glimmer of hope that this may be as early as 2023/24 with a new Secretary of State in place who is only bound to the 2022/23 settlement.
12. Cabinet agreed its Medium Term Financial Strategy for 2022/23 to 2026/27 in July 2021. The vision continues to build on the work of 2020/21 and 2021/22 to deliver financial resilience and stability whilst protecting the services that protect the most vulnerable in the borough.
13. This vision is underpinned by:
 - i. 5 Year Medium Term Financial Plan (MTFP) with detailed savings plans to drive resilience and sustainability.
 - ii. 10 Year Capital Programme to give longer term visibility on longer term commitments.
 - iii. 10 Year Treasury Management Strategy to give visibility on the Council's Capital Financing requirement.
14. Given the uncertainty and financial challenge there has been a continuous review of assumptions on funding and spending with the assumptions initially set out in the Strategy being refreshed in both October and January with further opportunity in the final draft report to go forward to Council. There is a good understanding of the underlying pressures faced by the Council, but the Covid-19 pandemic does add an additional dimension. There has been strong monitoring of the financial impact of the pandemic on the 2021/22 budget including monthly submissions to MHCLG and this work underpins the assessment of the ongoing impact into 2022/23. There is a different approach for 2022/23 though with the worst of the pandemic possibly coming to an end. The transitory impacts of the pandemic in 2022/23 are being met from the £10m the Council set aside at the end of 2020/21 rather than base budget.

Options, Assumptions and Savings

15. There are three key sections to the Leader's January MTFP Update Report (Appendix to this report) which Overview & Scrutiny Members are being asked to focus on:
16. Options – There is still a gap of £3.732m. The Leader report (paragraphs 72 to 75) identifies three potential options to address the gap.
17. Assumptions – This is the most substantial element of the Leader report with an extensive review of funding and spending assumptions in paragraphs 76 to 134 and the full detail in Appendices 1 and 2.
18. Savings – there has been a further review of the full year effect savings and those early proposals presented to Cabinet in October along with new

savings for January as the work towards developing a balanced budget is progressed. These are summarised in paragraphs 135 to 138 and detailed in Appendix 3.

19. In line with the revised approach for 2022/23 the one off Covid-19 pressures are covered in paragraphs 142 to 145 and detailed in Appendix 4. There is greater transparency on the use of reserves with detail on specific draw downs in paragraphs 146 to 148 and a detailed oversight of the reserves and financial resilience in paragraphs 149 to 155. The final section of the report sets out the approach to fees and charges, paragraphs 156 to 175 with the full schedules of all fees and charges at Appendix 5.

Budget Engagement

20. A five week consultation went live in early January commencing alongside publication of the Leader Budget and MTFP report.
21. The questionnaire will:
 - Ask for post code and other information on the respondents to help segment the results;
 - Seek views on the various types of savings proposals – generating income, reducing costs, increasing efficiency, reducing headcount and make more effective use of IT;
 - Seek views on the overall approach;
 - Seek views on the direct impact to the respondent; and
 - Provide the opportunity for free text comments.
22. The Consultation closes 5pm on 11 February 2022 and the output will be reported in the Final Budget and MTFP Report to Council on 24 February 2022. Online access to the consultation will be available in libraries and it will also be made available in an easy read format.

Safeguarding Implications

23. None arising directly from this report.

Public Health Implications

24. None arising directly from this report.

Equalities Impact of the Proposal

25. The Council is committed to its responsibilities under the Public Sector Duty of the Equality Act 2010. These duties are set out in the Equalities Impact Assessment section of paragraphs 181 to 186 of the Leader report.
26. For 2022/23 there are 46 individual savings proposals, and these have all been evaluated to determine whether an Equality Impact Assessment (EQIA) is required and there is paperwork in place to support this evaluation.
27. Of the 46 proposals 17 have required a full EQIA.
28. Of the 17 proposals:
 - i. 8 are likely to have an impact on staffing and in these cases Human Resources guidance and principles on managing reorganisations will be used to minimise the impact for staff;

- ii. 10 proposals are considered to have an impact on customers and accessibility requirements. These will be considered and built into the specifications of any new systems and the business case for change;
- iii. 1 proposal relating to an internal system will impact on staff as users of the system and again accessibility requirements will be built into the system specifications;
- iv. 2 proposals are considered to have a combination of impacts on staffing, customers and internal systems. In these cases, Human Resources guidance and principles on managing reorganisations will be used to minimise the impact for staff accessibility requirements. These will be considered and built into the specifications of any new systems and the business case for change.

Environmental and Climate Change Considerations

29. None arising directly from this report.

Risks that may arise if the proposed decision and related work is not taken

30. The input of Overview and Scrutiny Committee is a key element of the budget setting process. The more robust this process the more likely it is that the savings and income generation proposals will be delivered, and that spend will be to budget in 2022/23 on the basis of robust estimates underpinned by well tested assumptions on funding and income.

Risks that may arise if the proposed decision is taken and actions that will be taken to manage these risks

31. The input from Overview and Scrutiny is part of the overall financial control framework. The budget proposals and assumptions have been subject to extensive review by officers and Cabinet across the budget setting process and there are strong, well established in year monitoring arrangements in place to ensure strong management. Further the work done over the past two years to drive resilient and sustainable budgets provides a strong foundation.

Financial Implications

32. The financial implications are set out in the Leader report. Committee members views are being sought on the proposals and assumptions in the report and will be fed through to the Final Budget and MTFP report to Cabinet and Council in February.

Legal Implications

33. The Council is required to make arrangements for the proper administration of the Authority's financial affairs (section 151 Local Government Act 1972). The process for the adoption of a lawful budget and setting of council tax is set out in Part 4 Chapter 4.7 of the Constitution. This requires the reporting of recommendations to the Overview and Scrutiny Committee for advice and consideration. The Committee shall report to Cabinet on the outcome of its deliberations.

Workforce Implications

34. None arising directly from this report.

Property Implications

35. None arising directly from this report.

Other Implications

36. None.

Options Considered

37. None.

Conclusions

38. The continued input from Overview and Scrutiny is a highly valued contribution to the Council's budget setting process.

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Date of report 23 December 2021

Appendices

MTFP 2022/23 to 2026/27, Leader 4 January 2022

Background Papers

The following documents have been relied on in the preparation of this report:

London Borough of Enfield

Individual decision of the Leader of the Council

4 January 2022

Subject: Medium Term Financial Plan 2022/23 to 2026/27

Cabinet Member: Cllr Nesil Caliskan, Leader of the Council

Executive Director: Fay Hammond, Executive Director Resources

Key Decision: 5346

Purpose of Report

1. This report provides an update on the funding and spending assumptions set out in the Medium Term Financial Strategy 2022/23 to 2026/27 approved by Cabinet in July and the update to Cabinet in October. The report brings forward further savings proposals and options to balance the 2022/23 budget.

Proposal

2. The Leader is recommended to:
3. Note the current budget gap of £3.732m for 2022/23.
4. Note the remaining forecast funding gap of £41.083m across the medium term of which £9.173m is in 2023/24.
5. Note the options to address the £3.732m gap in 2022/23.
6. Note the outcome of the Local Government Finance Settlement set out in Paragraphs 52 to 70.
7. Note the funding for Adult Social Care Reform.
8. Note the timing of the implementation of Fair Funding and the Business Rates reset.
9. Note that the pan London Business Rate Pool will not be operating in 2022/23 but a smaller pool of eight London boroughs including Enfield will be in place.
10. Note the funding and spending pressures set out in paragraphs 76 to 134.
11. Approve the income and savings proposals of £3.848m set out in Appendix 3c.
 - £0.708m from efficiencies and,
 - £3.140m from receipts and income generation
12. Note the anticipated ongoing investment in Adult Social Care, Children's Services and Education required to meet demand pressures totalling £8.195m (a 6.2% increase on the current budget of £131.843m).

13. Note the use of the Covid-19 Reserve in 2022/23 to meet ongoing one off Covid-19 costs set out paragraphs 142 to 145.
14. Note the use of reserves in 2022/23 to meet welfare costs set out in paragraphs 146 to 147.
15. Note no further Government support for Covid-19 in 2022/23 with pressures being met by the £10m reserve created at the end of 2020/21.
16. Note the overall forecast level of reserves over the medium term, ensuring the Council's financial sustainability set out in paragraphs 149 to 155.
17. Note the proposed fees and charges set out in Appendices 5a to 5d and the continuation of the flexibility introduced in 2021/22 for these to be varied in year where appropriate.
18. Note the commencement of the consultation on the budget proposals set out in paragraphs 176 to 178.

Reason for Proposals

19. The Council has a statutory duty to approve a balanced budget for 2022/23 in February along with consideration of the finances over the medium term and the Council's reserves and balances. It is essential that there is a clear understanding of the anticipated income and expenditure flows for the Council, despite the uncertainties. To ensure full delivery of savings from 1 April 2022, £4.766m of savings were brought forward early in the update report to Cabinet in October. This report brings forward a further £3.848m of savings proposals.

Relevance to the Council Plan

20. The primary purpose of the development of the Budget and Medium Term Financial Plan is to direct resources to deliver the objectives set out in the Council's Corporate Plan:
21. Good homes in well-connected neighbourhoods;
22. Safe, healthy and confident communities;
23. An economy that works for everyone.

Medium Term Financial Strategy

24. The key objective of the Medium Term Financial Strategy set out in July is Financial Resilience and protecting the services which are providing support to the most vulnerable in the Borough.
25. There has been positive work on creating a more robust and resilient budget. Under resourced pressures have been addressed and unrealistic savings and income targets taken out of the Council's base budget, much of this work being driven through the Council's Budget Pressures Challenge Board over the past three years.
26. The benefit of this work came through in 2020/21 when there was no repeat of historical service overspends and the Council was able to strengthen its balance sheet, increasing its Risk Reserve and setting resources aside for the ongoing pressures arising from the Pandemic.
27. The work on ensuring estimates are realistic continues through transparent reporting and openness to scrutiny supported by further Pressure Challenge Board sessions as well as robust monitoring of the delivery of agreed

savings programmes. For this year's budget attention has been focussed on a further review of SEN Transport and also Emergency Accommodation and Homelessness.

28. The Council's budget gap is driven in the main through increases in demographic pressure and inflationary pressure which are not matched with increases in government funding. Over the last two years, the Council has invested in Children's and Adult Social Care to keep pace with the demographic pressures. This continues in 2022/23, a total of £8.195m general fund budget (£4.218m ASC and £3.977m Children's and Education) is required to meet pressures, net of efficiencies, as reported in this updated report.

Spending Review and other Government Announcements

29. There have been a series of announcements since the end of September. The launch of the Spending Review was covered in the October Update Report but is included here again for completeness.
30. Launch of Spending Review
31. The Comprehensive Spending Review was launched on 7 September, having been delayed by the Parliamentary recess in July.
32. Also on 7 September, the Prime Minister launched the Government's white paper on social care: "Build Back Better; Our plan for Social and Health Care". The key recommendation of the Dilnot Review back in 2011 is now progressing with an £86,000 cap placed on care costs, up on the £50,000 which could have been anticipated. There was an overall package of £30bn announced but the vast bulk of this, £25bn over three years, goes to Health to support the backlog on minor procedures, infection control and hospital discharge. The balance of £5.5bn over three years will be allocated to Adult Social Care, primarily to offset the cost of lost income from the increased cap.
33. The initiative is funded by a 1.25% premium on National Insurance which is ring fenced for care and which will collect £12bn nationally. This, of course, has an impact locally with an inflationary pressure on the Council's pay bill of £1.4m and pressure on supplier costs which could be in the order of £2m. It was unclear whether this would need to be met by the Council or if Government resources will be forthcoming. These costs have been built into the 2022/23 budget.
34. The Spending Review announcement made it clear that there would be no implementation of Fair Funding or a Business Rates Reset for 2022/23. It is difficult to see either of these initiatives going ahead within the three year Spending Review period. The financial inequity of the existing system will therefore persist well into the future.
35. Chancellor's Budget 27 October
36. Fiscal Update
37. There was better than expected news for Local Government in the Chancellor's Budget announced on 27 October. This has been due in large part to the UK's economy and public finances having recovered faster than expected in the Office for Budget Responsibility's (OBR) November 2020 and March 2021 forecasts. The Covid-19 vaccines' effectiveness, combined

with consumers and businesses adapting to public health restrictions has led to upwards revisions on overall output. GDP is expected to grow by 6.5% in 2021, 2.4 percentage points faster than predicted in March.

38. The rebound in demand has been met with supply constraints driven by changes in migration and trading in the context of Brexit, thus leading to higher prices and pressure on wages.
39. Tax introductions such as the health and social care levy together with corporate and personal tax increases announced in the March 2021 Budget increase the tax burden from 33.5 per cent of GDP before the pandemic to 36.2 per cent of GDP by 2026/27, its highest since the early 1950s.
40. Public spending falls from its peacetime high of 53.1% of GDP in 2020/21 to 45.1% in 2021/22 as pandemic related support comes to an end.
41. Alongside updated economic forecasts, the OBR published an updated assessment of progress towards the Government's fiscal targets. These included a revised fiscal target and three supplementary targets. The government is set to meet all its fiscal targets, but by relatively small margins:
 - i. Ensuring net debt as a share of GDP is falling by 2024/25 (new fiscal mandate)
 - ii. To balance the budget by 2024/25
 - iii. Ensure that average public sector net investment does not exceed 3% of GDP
 - iv. To keep welfare spending below the 'welfare cap'
42. Real GDP is forecast to return to the pre-pandemic level around the turn of the year. Real GDP is set to be scarred by 2% rather than the 3% assumed in March, revising up medium term forecasts to stabilise at around 1.7% in 2026.
43. Budget Headlines
44. Core Spending for Local Government is set to increase by 3% nationally. This includes assumptions about Council Tax – the core referendum rate is held at 2% and local authorities will also be able to increase Council Tax by 1% in each of the three years of the settlement period to address Adult Social Care Pressures.
45. The Local Government Department Expenditure Limit is set to increase from £9.1bn in 2021/22 to £12.7bn by 2024/25, an increase of £3.6bn over the review period. This is detailed in the table below which will help to explain some of the headlines at this time.

Table One – Departmental Expenditure Limits

	2021/22	2022/23	2023/24	2024/25	Total
	£bn	£bn	£bn	£bn	£bn
Underlying	9.1	9.1	9.1	9.1	
Adult Social Care Reform		0.2	1.4	2.0	3.6
Other Growth		1.5	1.5	1.5	

Supporting Families/cyber resilience		0.0*	0.1	0.1	
		10.8	12.1	12.7	

* less than £0.1bn

46. By 2024/25 there will be £2.0bn nationally for the Adult Social Care reforms. On a cash basis this will have been an additional £3.6bn of funding across the period.
47. There is then effectively a one year settlement for Local Government with the £1.5bn of other growth front loaded in the settlement with no increases signalled for 2023/24 or 20204/25. There was no information at the time on how the £1.5bn was to be allocated with an expectation that this would not be known until the Local Government Finance Settlement.
48. Public Health grant is set to increase in real terms across the review period and whilst there was no specific announcement on non core grants, there is an expectation that these will continue as they are already contained within the existing DEL figures.
49. Funding for rough sleeping of £639m by 2024/25 was confirmed.
50. £1.8bn was set out for housing supply, including £300m locally led grant funding to unlock smaller brownfield sites and £1.5bn to regenerate underused land.
51. The outcome of the fundamental review of business rates confirmed three yearly revaluations from 2023, a new temporary relief for eligible retail, hospitality and leisure properties for 2022/23, and a new 100% improvement relief. The multiplier will be frozen in 2022/23 with local government being fully compensated through s31 grant.

Local Government Finance Settlement

52. The Provisional Local Government Finance Settlement was announced on 16 December 2021. It is very much a one off settlement with a new secretary of State in place and does raise the prospect of fair funding reforms and a business rates reset coming forward as early as 2023/24. The key points impacting on the financial position for the Council are set out in the following paragraphs with the detailed impact on Enfield set out in the grant assumptions paragraphs 79 to 84.
53. Core Spending Power will increase by £3.5bn (6.9% in cash terms) nationally and £496m (6.7%) across London boroughs. This assumes core council tax is increased by 2% and an Adult Social Care precept of 1%.
54. London boroughs will receive £243m (16%) of the £1.5bn new grant funding for 2022/23 set out at Spending Review. This is to be distributed:
 - £637 Social Care Grant
 - £822m 2022/23 Services Grant
 - £72m Revenue Support Grant
 - £63m iBCF (Improved Better Care Fund)
 - -£68m New Homes Bonus
55. The main council tax referendum principle will be 2% and the Adult Social Care Precept will be 1% for relevant authorities.

56. Settlement Funding Assessment will increase by £75m (0.5%) nationally, and by £17m for London boroughs. 2022/23 RSG will be increased in line with September CPI inflation. To simplify the funding landscape, Government intends to roll in the Electoral Registration grant worth £1.2m per year and the Financial Transparency of Local Authority Maintained Schools grant, worth £0.8 million per year, as well. The current distribution of each will no longer be used. Government intends to distribute this funding using the 2013/14 shares of Settlement Funding Assessment. Hence RSG increases by 3.1% (not 3% Sept CPI).
57. A new one off "Services Grant" of £822m is proposed at the England level for 2022/23. The distribution will be determined by shares of 2013/14 Settlement Funding Assessment. London boroughs will receive £152m (18.5%). This grant includes funding for local government costs for the increase in employer National Insurance Contributions. The Government proposes that this grant will not be ringfenced, and conditions on reporting requirements will not be attached. It has been prioritised using an available distribution for 2022/23 but Government intends to work closely with local government on how to best to use this funding from 2023/24 onwards. This funding would be excluded from any proposed baseline for transitional support as a result of any proposed system change.
58. The Social Care Grant will increase by £636m (37%) to £2.3bn. London boroughs will receive £378m of this (an increase of 37%) .
59. The Improved Better Care Fund will increase by 3% (£36m nationally and £10m in London)
60. Funding for New Home Bonus will decrease from £622m to £555m (11%). London boroughs will receive £87m of this, a decrease of £38m (30%).
61. Business Rates Multiplier Compensation will increase by 58% from £650m to £1bn nationally. London boroughs will receive £182m. The Spending Review confirmed the multiplier would be frozen for 2022/23. Local authorities will be compensated for the shortfall in income for under indexation of the multiplier 2022/23 and 2021/22 and for the switch to CPI from RPI for the purposes of uprating, via the under-indexation section 31 grant. Top-ups and Tariffs will also be adjusted as in previous years, for the freezing of the multiplier
62. Lower Tier Services Grant of £111m will continue (London boroughs' will receive £25m).
63. Allocations have not yet been published for the Public Health Grant, Homelessness Reduction Grant, Rough Sleeping Initiative Fund and the Independent Living Fund.
64. The Government will work with the sector and consult in the coming months on reforms to measuring relative need and resources.
65. £162m to deliver adult social care funding reforms will be allocated in 2022/23 (London boroughs will receive £25m), with a further £600m in both 2023/24 and 2024/25 nationally. Enfield's share is £0.877m.
66. The Adult Social Care funding reforms which will take effect from October 2023 will mean that anyone assessed under the Care Act 2014 as eligible to receive funded and chargeable adult social care services will be eligible to receive a care account. The Care Account will calculate the amount the

person contributes towards the cost of their care which will be offset against the Care Cap limit of £86,000. In order to prepare for the introduction of the new Care Account, IT requirements will need to be agreed with OLM who currently provide Enfield's client information system. There will obviously be a cost attached to this as a new development. Although this is Government legislation, there may also be a requirement to deliver an extensive public consultation exercise before this is implemented.

67. It is known that of the people currently receiving support in the community or care homes, around a third are doing so as private self-funders so they will not have contacted Adult Social Care for an assessment of their needs. This equates to around 3,000 additional people per year making contact for assessment, care planning, service provision and review. The vast majority of these new clients will be older people and the impact will therefore fall disproportionately on services who work with that client group. This in turn means a requirement for additional staff to manage these tasks. This will not only be within operational front line services but also in finance and financial assessment functions if the client base increases by up to a third.
68. Finally, the longer term impact will need to be evaluated. Given that the Council will need to pick up full funding costs (with the exception of accommodation costs of £200 per week for people in care homes) once the £86,000 care costs cap has been reached, this will not be known for a period of at least two to three years. Funding made available by Government to cover these future costs will need to be scrutinised carefully to assess whether there is likely to be a pressure sooner rather than later. It is likely, given the Government's position that any growth in demand through demography will have to be managed by councils, that there will be a pressure over time as the population ages and more people require Adult Social Care support.
69. Work is currently underway to consider the current cohort of clients to assess when they would reach the care cap, typically how long people receive services and the likely additional costs per year once the care cap is reached.
70. Neither the grant nor the spend against it is included in the figures in the tables below. The position is expected to be net £nil and will be fully reflected in the February report.

Overall Financial Position

71. The report presents a gap of £3.732m for 2022/23 alongside significant uncertainty on the medium and long term impact of Covid-19. There are £6.339m of Covid-19 pressures set out in the report which are considered transitory and are being met from the £10m which the Council set aside during 2020/21. Much of these costs are in Adult and Children's Social Care and there is the possibility that they persist into the medium and longer term and need to be brought into the Council's base budget. This would give rise to a challenging budget round in 2023/24 in the light of a front loaded settlement, the one-off grant in 2022/23 not built into the baseline position and a clear direction of no further Government support for Covid-19 pressures.

Options to Address the 2022/23 Budget Gap

72. There are a number of options for closing the current gap of £3.732m, the three key ones are set out in the table below.

Table Two – Options

	Option One 2% Core Council Tax	Option Two 1% Core Council Tax	Option Three 0% Core Council Tax
	£m	£m	£m
Budget Gap	3.732	3.732	3.732
Core Council Tax	(2.740)	(1.370)	0.000
Adult Social Care Precept 1%	(1.377)	(1.377)	(1.377)
Use of Reserves/Further income and efficiencies	0.000	(0.985)	(2.000)
Use of Covid-19 Grant to smooth base pressures in Children's Social Care	0.000	0.000	(0.355)
Revised Gap	(0.385)	0.000	0.000
Investment in services	0.385	0.000	0.000

73. Option One assumes that core Council Tax is increased up to the referendum limit of 1.99% and that the Adult Social Care precept of 1% is also taken. This would generate £4.117m additional income and leave £0.385m to invest in services or bolster reserves. This option would naturally keep the council tax base income level up and benefit future years of the MTFP too. Further Council reserves would remain intact, other than for the existing commitments set out later in this report, ensuring sustainability over the longer term in the light of ongoing Covid-19 pressures and funding uncertainty.
74. Option Two is very similar to One except that Core Council Tax is only increased by 1% which would bring in £2.747m additional which is short of the £3.732m. The resultant shortfall of £0.985m would need to be met from reserves or possibly further income and efficiencies. A draw of £0.985m on reserves is relatively insignificant but this does of course leave a gap in the base budget which would require commensurate additional savings in 2023/24 along with a slightly weaker base level of council tax income going forward.
75. Option Three assumes no increase in core Council Tax for 2022/23 but that the Adult Social Care precept of 1% is taken in the face of the pressure that the Council faces delivering these services. This does leave a gap of £2.355m. It is imprudent to rely too heavily on reserves in setting the budget and an upper limit of £2m could be deemed appropriate alongside the caveat of reduced flexibility in meeting unexpected pressures and the need for additional savings of £2m in 2023/24. At present some pressures built in to the base proposals could be considered as being driven by Covid-19 and transitory in nature, i.e. one off. These will be subjected to further review

and up to £0.355m would be covered through the £10m Covid-19 reserve, which is covered in greater detail later in the report.

Review of Funding and Spending Assumptions

76. There have been a number of changes to funding and spending assumptions since the update report in October. The most up to date position is set out in the summary table below with the full detail of the assumptions from paragraph 64 onwards.

Table Three – MTFP Summary

	2022/23	2023/24	2024/25	2025/26	2026/27	Total
	£m	£m	£m	£m	£m	£m
Funding	(13.916)	(3.746)	(4.455)	(2.122)	(0.632)	(24.871)
Covid-19 Funding Reversals	17.546	0.000	0.000	0.000	0.000	17.546
Net Funding	3.630	(3.746)	(4.455)	(2.122)	(0.632)	(7.325)
Spending	21.905	15.441	15.713	13.499	12.807	79.365
Covid-19 Spend Reversals	(13.894)	0.911	0.000	0.000	0.000	(12.983)
Net Spending	8.011	16.352	15.713	13.499	12.807	66.382
Gap	11.641	12.606	11.258	11.377	12.175	59.057
Savings:						
FYE Savings *	0.705	(1.288)	(2.325)	(0.197)	0.000	(3.105)
New Savings Proposals	(8.614)	(2.145)	(1.760)	(2.350)	0.000	(14.869)
Savings	(7.609)	(3.433)	(4.085)	(2.547)	0.000	(17.974)
Remaining Gap	3.732	9.173	7.173	8.830	12.175	41.083

77. Funding Assumptions

78. There is currently a reduction of £3.630m in funding forecast for 2022/23 (This would be a £13.916m increase net of the Covid-19 grant reversals) and a £7.325m increase in funding across the medium term. The position is summarised in Table Four below and detailed in the following paragraphs. The full detail is set out in Appendix 1.

Table Four – Funding Assumptions

	2022/23	2023/24	2024/25	2025/26	2026/27	Total
	£m	£m	£m	£m	£m	£m
2022/23 Services Grant	(5.113)	0.000	0.000	0.000	0.000	(5.113)
Specific Government Grants	(3.941)	(0.071)	(0.262)	0.094	0.084	(4.096)
Business Rates	(1.500)	(1.000)	(1.500)	(1.500)	0.000	(5.500)

Council Tax Collection Rate	(1.354)	(0.700)	(0.719)	0.000	0.000	(2.773)
Council Tax Base	(0.716)	(0.716)	(0.716)	(0.716)	(0.716)	(3.580)
Core Council Tax - no increases applied	0.000	0.000	0.000	0.000	0.000	0.000
ASC Precept - no increases applied	0.000	0.000	0.000	0.000	0.000	0.000
Council Tax Support (Covid-19 pressure)	(2.519)	(1.259)	(1.259)	0.000	0.000	(5.037)
Collection Fund	(0.700)	0.000	(3.187)	0.000	0.000	(3.887)
Use of Reserves	1.927	0.000	3.188	0.000	0.000	5.115
Sub-total	(13.916)	(3.746)	(4.455)	(2.122)	(0.632)	(24.871)
Covid-19 Grant Reversals	17.546	0.000	0.000	0.000	0.000	17.546
Grand Total	3.630	(3.746)	(4.455)	(2.122)	(0.632)	(7.325)

79. Grants

80. Following the Provisional Local Government Finance Settlement (PLGFS) on 16 December it has been possible to revise the assumptions on grants. There is a clear position on the final numbers for a number of grants confirmation is still awaited on a on some others.
81. There is an additional £1.5bn of grant funding for local government in 2022/23. The PLGFS has provided a breakdown of this funding across local authorities. Enfield's share is £9.190m split between three areas:
- i. Inflation on Revenue Support Grant which forms part of the Council's Settlement Funding Assessment (SFA). Enfield's allocation for this in 2022/23 is £0.546m
 - ii. 2022/23 Service Grant – this is a new grant which has been distributed on the basis of the 2013/14 SFA. It is equivalent to a 5.5% increase in SFA. Enfield's share of this grant is £5.113m. The settlement papers make very clear that this is a one-off grant. It is likely to be replaced by the more radical changes to funding distribution that are promised for 2023/24. In one sense, that is no different to any other grant that authorities receive through the settlement as any one of them could change following a funding review. But the 2022/23 Services Grant will not be included in the baseline that is used for transitional support in 2023/24: "Councils should note the one-off 2022/23 Services Grant provided in the Local Government Finance Settlement in 2022/23 will be excluded from potential transitional protections". Although the grant is one off in its existing format, it is reasonable to assume that some alternative funding will replace this grant in 2023/24 and beyond, so no reversal of the 2022/23 Service Grant allocation has been made at this point.

- iii. Social Care Support Grant – further provision of £3.531m has been made to this grant in 2022/23. The new grant allocation is based on a combination of the Adult Relative Needs Formula (RNF) and equalisation of the 1% ASC precept.
82. There is also £3.6bn for the Adult Social Care reforms over the review period, £0.2bn in 2022/23, £1.4bn in 2023/24 and £2.0bn in 2024/45. An initial allocation (£162m) from the £3.6bn has been distributed through the settlement. The grant is focussed on Market Sustainability and Fair Cost of Care, and the relatively small amounts reflect the assumption that costs will initially be relatively low in 2022/23. Funding has been distributed using the current Adult Relative Needs Formula. There is a significant amount of work required to assess the impact and hence the cost of the reforms for Enfield. At this stage neither the funding nor the costs are included in the Medium Term Financial Plan.
83. There has previously been an assumed reduction over time for a number of the non core grants, including Homelessness Prevention Grant, Rough Sleeping and Housing Benefit Administration. It appears from the detail in the Chancellor's Budget that this funding is retained within the existing Departmental Expenditure Limits and is secure.
84. The one off Covid-19 Grants to support additional spend and lost income totalling £11.284m (£10.534m Expenditure and £0.750m Sales, Fees and Charges Compensation) drop out of the budget. There is to be no further Government support for the costs of Covid-19. This is covered in greater detail later in the report.
85. Local Taxation
86. Work is currently being undertaken to finalise the Council Tax and Business Rates bases for 2022/23 and these will be approved at Council on 26 January. There is, therefore, little to update on since the October report other than the availability of a 1.00% Adult Social Care Precept for the three years of the Comprehensive Spending Review.
87. Collection Fund
88. The Business Rates and Council Tax assumptions in 2021/22 were fairly prudent and this was in part due to the potential impact of Government announcements made after Council had approved the budget in early March. For Business Rates, assumptions had been made for a reduced take from certain sectors giving rise to an overall reduction of £4m but the subsequent extension of retail and leisure reliefs to the end of the first quarter could give rise to a better outturn position. For Council Tax, the recovery rate was marked down to 96% from a historical collection rate of 98% and the removal of the furlough scheme and timing of the economic recovery was likely to give rise to a significant surge in the cost of Council Tax Support. The extension of the furlough scheme to the end of September has dampened the impact and the Council is seeing some reduction in numbers at the current time. It is fair to say that there is some expectation of a Collection Fund surplus at the end of 2021/22 which would provide a one off benefit to the Council's finances. Given the challenges and uncertainty across both Business Rates and Council Tax there is a strong argument to retain any surplus in the Collection Fund at this time.
89. Business Rates

90. There was a forecast reduction in Business rates of £4m in 2021/22 with the assumption that there would be no recovery in 2022/23 and the return to the historical levels would take upwards of three years. This assumption is unchanged at this time.
91. In 2018/19 to 2019/20 a London Business Rate Pool operated which resulted in some additional funds to Enfield. However, it has been concluded for 2022/23 not to reconstitute the pan-London pool due to the financial uncertainty that means there cannot be sufficient assurance that the pool would be in surplus. However, a smaller pool of eight London authorities has been established which will provide the Council with one off benefit which will be realisable circa August 2023. The proceeds are not built in to the budget and any upside will be used to replenish and strengthen reserves.
92. Council Tax
93. There are more elements to the Council Tax assumptions than Business Rates, but it is a somewhat less complex area to forecast. The Plan currently assumes no year on year increase in core council tax (Government's threshold limit for this element is 2%). Following the Budget announcement, a 1% Adult Social Care precept was permitted for all three years of the Spending Review – 2022/23 through to 2024/25. There are currently no increases built into the plan for the ASC Precept element of Council Tax.
94. The collection rate was reduced to 96% in 2021/22 and brought back to the historical rate of 98% incrementally across 2022/23 to 2025/26, the assumed rate for 2022/23 being 97%. Current monitoring would suggest the rate will recover moderately more strongly than this, but it is too early to change the forecast at this point.
95. Finally, the most difficult element to forecast, Council Tax Support, has put a significant pressure on the overall Council Tax take and there has been an increase in the early part of 2021/22 despite the extension of the furlough scheme. The great challenge though over the next couple of years is the fact the scheme is more generous for Universal Credit claimants and as more claimants move across there will be a cost to the Council. This could be in the order of £5m across 2023/24 and 2024/25. It is not yet fully quantified and so is not included in the funding numbers at this point.
96. Use of Reserves
97. The 2021/22 Budget was supported by the one off £1.927m use of the risk reserve and this is reversed out for 2022/23 at this time. There is no plan to use reserves to support the budget in 2022/23, with the Risk Reserve maintained at £18.937m supporting the continued resilience of the Council's finances. This is as important as ever in response to the "one year" settlement and continued uncertainty on the ongoing impact of Covid-19. This position may alter depending on which of the options above are pursued to address the outstanding gap.
98. There was also £3.188m support per annum for three years from the Collection Fund Smoothing reserve to take up the shortfall on the Government's Collection Fund Loss grant – the Taxation Income Guarantee. The Collection Fund loss at the end of 2020/21 was less than

originally forecast and the annual contribution from the Smoothing reserve has been adjusted accordingly.

99. The situation did, however, move on due to the treatment of reliefs and the improving Council Tax performance. It is also important to remember that the opening balance of the Collection Fund Reserve has been inflated by £12.8m of Covid-19 reliefs. Business rate deficits will be offset by the resources received by Central Government for the previously mentioned Covid-19 reliefs and taxation losses and from resources put aside in the Collection Fund Reserve by the Council to smooth out year to year variability on Collection Fund income.

100. Spending Assumptions

101. Spending assumptions are summarised in Table Five below and set out in full detail in Appendix 2. There are number of changes from the October report and these are highlighted in the paragraphs following the table

102. The Council continues to experience significant spending pressures and these total £21.905m excluding the reversals of £13.894m for the one off support for Covid-19 pressures in 2021/22.

103. Table Five – Spending Assumptions

	2022/23	2023/24	2024/25	2025/26	2026/27	Total
	£m	£m	£m	£m	£m	£m
Inflation	8.024	7.645	7.487	7.513	7.513	38.182
Investment	1.680	0.150	0.150	0.150	0.150	2.280
Demography:						
Adult Social Care	2.053	2.086	2.086	2.086	2.086	10.397
Children's	0.555	0.750	0.750	0.750	0.750	3.555
SEN Transport	0.630	0.630	0.630	0.630	0.630	3.150
Underlying Pressures	7.435	0.784	0.057	(0.031)	(0.075)	8.170
Capital Financing	1.020	2.643	3.800	1.648	1.000	10.111
Levies	0.508	0.753	0.753	0.753	0.753	3.520
Sub-total	21.905	15.441	15.713	13.499	12.807	79.365
Covid-19 Reversals	(13.894)	0.911	0.000	0.000	0.000	(12.983)
Grand Total	8.011	16.352	15.713	13.499	12.807	66.382

104. Inflation

105. There has been a thorough review of the inflationary pressures on the 2022/23 budget which gives significant upside on the £7.4m outlined in the Strategy in July. Not all of the 2002/21 and 2021/22 provision has been required to be allocated out to services in year freeing up £2m. The review

has also assessed the commitments for pay and prices releasing a further £1.4m.

106. However, there are two new inflationary pressures. The first arises from the impact of the National Insurance increase to fund the Government's Build Back Better programme. There will be a direct impact on Enfield's pay bill of £1.4m and an estimated pressure of £2m coming through from Suppliers bearing the additional National Insurance costs. And second, arising from the Chancellor Budget, is the 6% increase on the Minimum Wage, which had previously been assumed at 3%. The impact is mainly in the care sector and it is unlikely providers will be able to absorb the full increase, potentially adding £1m to the Council's costs.
107. Overall, therefore, at £8.024m the inflationary pressure is higher than previously assumed.
108. Demography
109. The demographic growth covers provision for ongoing demand in 2022/23 onwards. Any changes to the underlying budget required as a consequence of pressures in 2021/22 are covered below in the pressures section. This continues to be the greatest cost driver for the Council requiring £3.238m to be set aside in 2022/23 and £17.102m across the five years of the Plan.
110. Adult Social Care
111. There has been continuous review of the forecast growth in 2022/23 arising from the pressures in 2021/22, driven by numbers in both Older People and Learning Disabilities. The latest forecast is £2.053m which is marginally less than £2.083m forecasts for future years which are currently unchanged.
112. Children's Social Care
113. Forecasts for future growth in support for Children Looked After are changed at £0.555m from the original forecast of £0.750m. The costs of Children's Social Care have been rising and this is covered further in the pressures section below. Future growth beyond 2022/23 continues to be forecast at £0.750m per annum.
114. SEN Transport
115. A thorough review of SEN Transport costs is underway following the pressures identified in 2021/22. This is covered in the pressures section below but at this stage the future costs of £0.630m per annum are likely to remain in place, the growth predominantly in 2020/21 being assessed as a spike rather than ongoing trend.
116. Investment
117. The current assumptions contain modest investment of £1.680m across a number of services. This includes Social Worker apprenticeships, repairs and maintenance (from 2023/24 onwards), the Council's Bulky Waste service, and additional posts in Finance, HR and Security (digital and property).
118. Pressures
119. To improve presentation the pressures have been split between the reversal of the one off Covid-19 Pressures built into the budget for 2021/22 and underlying pressures on the budget.

120. Covid-19 Reversals

121. The Covid-19 pressures of £13.894m in 2021/22 were funded from general grant of £10.554m and Sales, Fees & Charges Loss Compensation grant which were one off and have been reversed out. For 2022/23 Covid-19 pressures are still being budgeted for but taken out of the main tables in this report and reported separately below to give greater clarity.

122. Underlying Pressures

123. There are underlying pressures coming through from the Council's demand led services totalling £7.435m.

124. There has been a significant growth in the demand for SEN Transport over the past two years with numbers up compared to previous years and the number of single occupancy journeys also up. The October report identified pressures of £1.9m. A full review was put in place to reduce the impact and initial work has reduced this pressure to £1.589m.

125. There is also pressure across Adult Social Care, most notably Learning Disabilities and Older People totalling £1.089m in addition to the reassessment of future demographic need above. There is work in place to mitigate this pressure downwards, but this is an area of some pressure and the numbers are unchanged from October.

126. There are even greater pressures coming through from Children's Social Care amounting to £1.781m due to a rise in the number of safeguarding referrals received resulting in increasing numbers of children subject to child protection plans and more children coming into care. Increased behavioural complexity means that these children are placed in a higher cost provision for much longer. In addition, £0.500m is required for the joint service for disabled children with an increase demand for community based provision, where there is an increasing demand for short breaks and family support, both in terms of the number of families, the level of support required, and the expertise of support staff needed to meet the complex needs of children and young people.

127. The greatest change in assumptions on pressures is in respect of Emergency Accommodation and Homelessness which was flagged in the October update. Covid-19 has put a significant strain on the delivery of the Strategy to reduce numbers which has required the budget to be rebased at a cost of £2.2m.

128. Capital Financing

129. A comprehensive review was undertaken following 2020/21 Outturn and the Quarter One Capital Monitoring. There was significant slippage in capital schemes in 2020/21, primarily due to the impact of Covid-19 and these schemes had initially been brought forward into 2021/22. This has had the impact of creating an undeliverable programme of £620m for 2021/22 and the focus in the first and second quarter has been to reprofile spend into future years. The 2022/23 Programme now stands at £251m.

130. As a consequence of the first quarter slippage, the pressure on the Capital Financing budget eased with only a £1.020m increase required in 2022/23 albeit still £10.1m across the medium term.

131. This work on the reprofiling of schemes is ongoing alongside the formulation of the new ten year programme for 2022/23 to 2031/32. This work will be completed towards the end of December and the impact will be reflected in the final February report.
132. The Bank of England Monetary Policy Committee increased base rate to 0.25% from 0.1% on 16 December, the first increase for more than three years. This is sending out a signal that they are taking the inflationary pressures in the economy seriously. This will not have a material impact on the capital financing assumptions in the budget, PWLB rates for long term debt are currently in the order of 2% and there is significant headroom in the treasury forecasts which are modelled on 3.5%.
133. Levies
134. Enfield, along with six other North London boroughs are members of the North London Waste Authority (NLWA). Each borough will contribute towards the cost of the NLWA via an annual levy based on the volumes of waste tonnages generated. This cost of the NLWA includes the North London Heat and Power Project. This project is building a new Energy Recovery Facility in Edmonton, replacing the existing facility that has served North London for around 50 years. The estimated cost of building the new facility will significantly increase the Council's annual levy requirement and the MTFP reflects these increases over the life of the plan. The 2022/23 estimate has been adjusted down in line with the NLWA's initial forecasts for next year, with further updates to be reported at the quarterly points during the year.

Savings Proposals

135. There are £7.909m of savings for 2023/23 and £17.974m across the Medium Term.
136. There has been a further review of the future year impact of previously agreed savings which results in a slightly reduced figure from previously reported. The table also includes the early savings proposals brought forward in October along with a further £3.848m of savings to bridge the funding gap. The full detail is set out in Appendix 3. Table Six sets out the savings by tranche and Table Seven analyses the savings by efficiencies/service reduction and income.

137. Table Six – Savings Summary

	2022/23	2023/24	2024/25	2025/26	2026/27	Total
	£m	£m	£m	£m	£m	£m
Full Year Effects	0.705	(1.288)	(2.325)	(0.197)	0.000	(3.105)
October Savings	(4.766)	(0.200)	(0.940)	0.000	0.000	(5.906)
January Savings	(3.848)	(1.945)	(0.820)	(2.350)	0.000	(8.963)
Total	(7.909)	(3.433)	(4.085)	(2.547)	0.000	(17.974)

138. Table Seven – Savings Summary

	2022/23	2023/24	2024/25	2025/26	2026/27	Total
	£m	£m	£m	£m	£m	£m
Efficiencies/ Service Reduction	(4.959)	(2.433)	(2.247)	(2.400)	0.000	(12.039)
Income	(2.950)	(1.000)	(1.838)	(0.147)	0.000	(5.935)
Total	(7.909)	(3.433)	(4.085)	(2.547)	0.000	(17.974)

Summary of the Impact by Department

139. The table below summarises the impact by department, this clearly shows the investment required across Adult Social Care, Children's and Education £10.986m gross and £8.195m growth net of efficiency savings. These pressures have the most significant impact on the Council's financial position. The £8.195m is 6.2% of the Council's total spend of £131.843m on these services - £82.992m Adult Social Care, Children's Services £44.347m and Education £4.504m.

140. For Adult Social Care the greatest pressures are coming through from contractual commitments to existing care providers in the form of inflationary uplifts alongside future growth in the numbers of older people.

141. For Children's & Education there are pressures across all of Children's Social Care and the increased pressures of SEN Transport have needed to be included in the base budget for 2022/23.

Table Eight – Net Impact by Department of the Pressures and Savings Proposals

	Corporate	Chief Exec/ Resources	Adult Social Care	Public Health	Children' s & Education	Place	Total
	£m	£m	£m	£m	£m	£m	£m
Demography	0.000	0.000	2.053	0.000	1.185	0.000	3.238
Inflation	5.250	0.000	2.565	0.000	0.000	0.209	8.024
Investment	0.000	0.681	0.424	0.000	0.260	0.315	1.680
Capital Financing	1.020	0.000	0.000	0.000	0.000	0.000	1.020
Pressures	0.908	0.378	1.089	0.000	3.410	(0.042)	5.743
Homelessness Demand Pressure	0.000	0.000	0.000	0.000	0.000	2.200	2.200
Covid-19 Reversals	(11.489)	(1.466)	0.000	0.000	0.000	(0.939)	(13.894)
Sub-total Pressures	(4.311)	(0.407)	6.131	0.000	4.855	1.743	8.011
Full Year savings	0.500	(0.760)	(0.100)	0.000	0.000	1.065	0.705
New Savings	0.000	(0.980)	(1.813)	(0.425)	(0.878)	(4.518)	(8.614)

Sub-total Savings	0.500	(1.740)	(1.913)	(0.425)	(0.878)	(3.453)	(7.909)
Net Change in Resources	(3.811)	(2.147)	4.218	(0.425)	3.977	(1.710)	0.102

Covid-19 Pressures

142. In the October Update report an initial assessment was made of Covid-19 pressures persisting beyond the current financial year and impacting on 2022/23 and beyond. This was based on the Quarter One Revenue Monitoring and has been reported through to the Finance & Performance Scrutiny Panel on 13 September. In 2021/22 there are pressures of £32.6m and these are all covered by a number of separate grant schemes.
143. However, whilst some of these pressures persist there has been clear guidance from Government that no further funding is available. These are currently forecast to be £6.339m and are set out in Appendix 4.
144. It is anticipated that the pressure in 2022/23 will be predominantly due to a surge in demand for services and the resulting workforce pressures that this creates. The surge results from both an increase in need for support, the ending of temporary arrangements such as the NHS hospital discharge programme and the recovery from the backlog of casework that has built up during periods of lockdown.
145. Alongside additional demand, the pandemic continues to have an impact on the Council's ability to collect income from sales, fees and charges. The 2021/22 Quarter 1 monitor reflected the improvement in income levels compared to 2020/21 but it is likely that this impact will continue to be felt into 2022/23 and beyond.

Other Pressures to be met from Reserves

146. There are a number of welfare support activities that are not fully incorporated into the Council's overall budget but funded directly through reserves. For transparency and also due to reduction in Government Grant and the consequential pressure, these are now set out below.

Table Nine – Other Pressures Funded from Reserves

	2022/23	2023/24	2024/25	2025/26	2026/27	Total
	£m	£m	£m	£m	£m	£m
Discretionary Housing Payments	1.300	1.040	0.780	0.520	0.260	3.900
Emergency Support Scheme	0.207	0.166	0.124	0.083	0.041	0.621
Council Tax Hardship Payments	0.450	0.360	0.270	0.180	0.090	1.350
Local Plan	TBC	TBC	TBC	TBC	TBC	TBC
	1.957	1.566	1.174	0.783	0.391	5.871

147. The Emergency Support Scheme and Council Tax Hardship payments have been met from reserves for a number of years. The Discretionary Housing Payments is an emerging pressure though with Government Grant having been reduced in 2021/22 to an estimated £2.3m from £2.97m in 2020/21 at a time of growing demand giving a gap of £1.3m between need and grant. The Council is lobbying through London Councils for improved support in this area.
148. The Council has been consulting on the Local Plan. There will be extensive work following this consultation which will require additional resources. An assessment of these resources is underway and the outcome from this will feed into the February Cabinet and Council reports. There is unlikely to be a regular pattern of spend and reserves rather than base budget is the appropriate approach.

Reserves and Financial Resilience

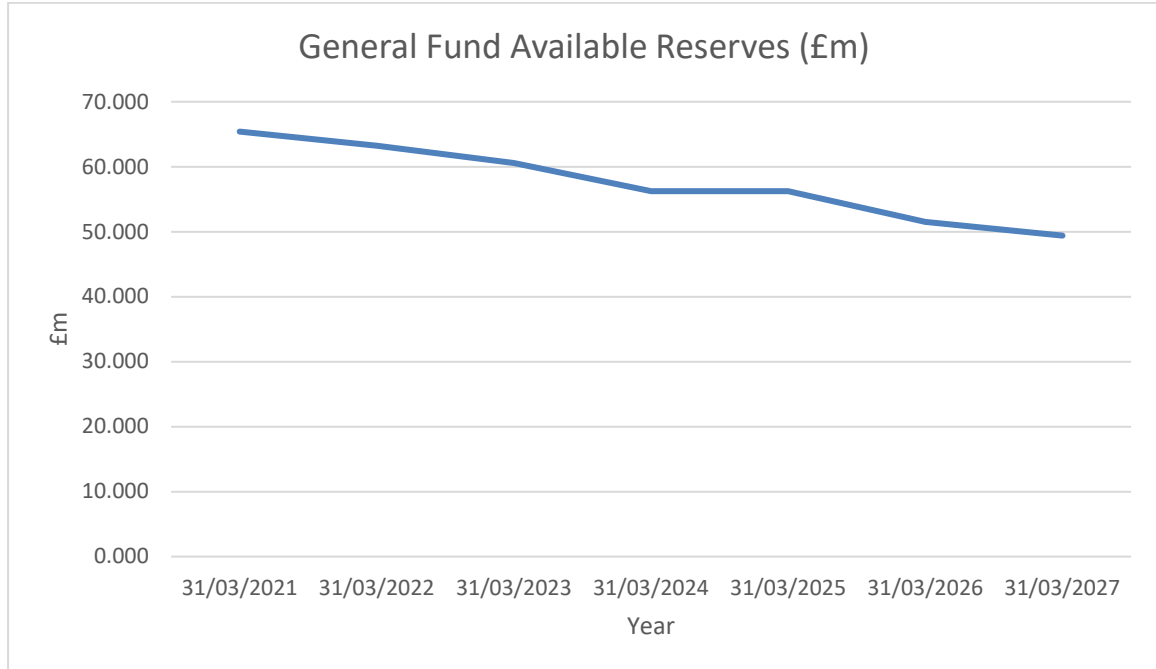
149. Core to the Council's Financial Strategy has been establishing financial resilience. As well as ensuring there are robust budgets and realistic savings there has been a need to strengthen reserves. These are now on a firmer footing to cover the numerous unforeseen pressures that exist in the uncertain environment in which the Council operates. All of these reserves are under continuous review and reported through to Cabinet in the Quarterly Revenue Monitoring Report.
150. The Risk Reserve strengthened at the end of 2020/21 with the only call on it being £1.927m to balance the 2021/22 budget. There are no calls on it at the current time but given the size of the current budget gap there may be a need to consider similar arrangements for 2022/23.
151. Collection Fund Equalisation. Council Tax and Business Rates are an area of both pressure and uncertainty for the Council with in excess of £250m going through the Collection Fund annually. At present, the shortfall in Government funding to meet the deficit arising in 2020/21 due to Covid-19 is being met from this reserve, the opening balance being artificially high due to the regulatory accounting treatment for the Council's £12.8m share of the discretionary reliefs.
152. The key movement in Service Specific reserves is the support for welfare of £1.957m outlined above.
153. There have been planned reductions in the Capital Financing Reserve for a number of years as the budget is increased over time to match the capital financing growth driven through the Capital Programme. This need has not come through as early as initially anticipated due to some slippage in the Capital Programme and the persistence of low interest rates. Further work is being undertaken in this area to reflect the rolling forward of the ten year Capital Programme and it is likely that the calls on the reserve will be less than set out below.
154. General Fund Balance is at policy level and this is likely to remain the position but there will be a review undertaken across the autumn.

Table Ten – Summary of Forecast Reserves across the Medium Term

Reserve balances at:	31/03/22	31/03/23	31/03/24	31/03/25	31/03/26	31/03/27
	£m	£m	£m	£m	£m	£m
Risk Reserve	(18.937)	(18.907)	(18.907)	(18.907)	(18.907)	(18.907)
Covid-19 Reserve	(10.000)	(3.661)	(3.661)	(3.661)	(3.661)	(3.661)
Balance Sheet Management	(3.040)	(3.040)	(3.040)	(3.040)	(3.040)	(3.040)
Collection Fund Equalisation Reserve	(18.577)	(8.526)	(7.785)	(7.785)	(7.785)	(7.785)
Housing Benefit Smoothing Reserve	(5.276)	(5.276)	(5.276)	(5.276)	(5.276)	(5.276)
Adult Social Care Smoothing Reserve	(2.297)	(1.297)	(0.647)	0.000	0.000	0.000
NLWA Reserve	(1.349)	(1.349)	(1.349)	(1.349)	(1.349)	(1.349)
Subtotal MTFP Smoothing Reserves	(40.539)	(23.149)	(21.758)	(21.111)	(21.111)	(21.111)
Capital Financing	(23.307)	(20.695)	(16.345)	(16.378)	(11.645)	(9.520)
Service Specific	(11.375)	(8.939)	(7.054)	(6.631)	(6.756)	(6.881)
Property	(1.511)	(0.961)	(0.411)	0.139	0.689	1.239
Grants & Other Contributions	(9.468)	(8.246)	(8.046)	(8.071)	(8.096)	(8.121)
Sub total GF Usable Reserves	(105.137)	(80.897)	(72.521)	(70.959)	(65.826)	(63.301)
Insurance	(7.022)	(7.022)	(7.022)	(7.022)	(7.022)	(7.022)
General Fund Balance	(13.949)	(13.949)	(13.949)	(13.949)	(13.949)	(13.949)
GF Earmarked Reserves	(126.108)	(100.968)	(91.692)	(89.230)	(83.197)	(79.772)
HRA Earmarked Reserves	(37.807)	(28.622)	(24.919)	(24.905)	(30.366)	(25.063)
Schools	0.242	0.242	0.242	0.242	0.242	0.242
Total	(163.673)	(130.248)	(118.169)	(116.593)	(116.921)	(109.093)

155. Available General Fund reserves are the total reserves less those for the HRA, schools, Insurance, Capital financing and grants & other contributions. The chart below shows how the available reserve balances will diminish over the life of the MTFP.

Chart One – Available Reserves



Fees and Charges

156. As part of the budget setting process for 2022/23, the Council's traded services fees and charges are reviewed. The annual review assesses the Council's current fees and charges to establish whether the service delivery costs are being covered by the charges set, considers whether income generation opportunities are being maximised and benchmarks the proposals with other councils.
157. There has been a continued focus on strengthening income streams in order to support the MTFP and a strategy to increase charges by 3.9% in line with CPI or moving into upper quartile charging levels compared with peers.
158. The current charges for 2021/22 and proposed charges for 2022/23 for services provided are set out in Appendix 5 of this report with the main changes noted below in paragraphs 158 to 173.
159. From 1st April 2022, it is proposed to continue with the new arrangements put in place for 2021/22 whereby individual services are able to amend the fees and charges where it is considered appropriate to do so during the coming year. In order to do so, services will work with finance and commercial services to determine and consider the market factors and propose amendments. These proposals will be reviewed by the Commercial Board, and then implemented via delegated authority to the Executive Directors in consultation with the relevant Cabinet Member.

160. People – Adult Social Care

161. The Care Act 2014 introduced a single legal framework for charging for care and support (section 14-17). For services which are chargeable and subject to means testing, each client will be financially assessed taking account of income such as pension and benefits and savings.

162. For community-based care, clients who have savings or investments (not including their home) of more than £23,250 will pay the full cost of their care. For those with savings under £23,250 a financial assessment will be completed to determine the amount, if any, they will have to contribute towards the costs of their care. Where savings between £14,250 and £23,250 are held, a tariff amount of £1 per every £250 of savings held is calculated in addition to any contribution from regular income.

163. For residential care, the Council can offer the Deferred Payment scheme. This is for people who either do not wish to sell their former home during their lifetime or who cannot sell it quickly enough to pay for their care. Under the Care Act, the Council can charge interest on the amounts deferred and an administration fee. There is a minimum savings and capital threshold that is applied in line with national guidelines.

164. Other charges such as Safe and Connected, which are not financially assessed are charged at the full cost of the service and any increases reflect increase in costs. The cost of a blue badge remains at £10 as specified on the gov.uk website and any future changes will be in line with this.

165. Place

166. Fees and charges for the majority of services within the Place department have been increased in line with the corporate approach. However, following analysis, charges have been reviewed and adjusted upward or downward to reflect the relevant cost analysis, benchmarking data and any relevant market conditions.

167. The Statutory fees have been reviewed/updated to reflect the latest statutory fees and charges.

168. The proposed fees and charges as set out in the schedule will contribute towards the Medium Term Financial Plan which includes an expectation of £180k additional income per annum, for the next three financial years, which is related to the inflationary increases.

169. Resources & Chief Executive

170. The Registrars service charges have been reviewed and increased to acknowledge market testing conducted. The range of services and fees charged have also increased following a recent review of the service offer.

171. Library charges have been reviewed to consider consortium unity and localised pricing to align relevant charges and consider customer demand and the impact of ICT enhancements across the range of services provided. Fees and charges will continue to be reviewed annually and adjusted as required to remain competitive in the market and to maintain cost neutrality where possible.

172. The Library Service is also keen to promote space in libraries, find new income streams through funding and will work collaboratively with partners

to develop income generation by renting out available space and delivering new initiatives.

173. The Catering Service meal charges have been reviewed to consider the competitiveness of the service and no adjustment to charging is expected in 2022/23.
174. Music Service tuition fees to parents and charges to schools and academies have remained mostly unchanged. This decision was informed by bench marking that has been carried out and also by the need to reflect the full cost of delivery.
175. The increase in the level of court costs charged in 2021/22 for council tax and business rates when making an application for a liability order to ensure the council's costs are met is not expected to increase next financial year. The level of court cost related income is to ensure that costs of legal action are predominantly met by the non-paying council tax and business rates customer.

Consultation

176. A five week consultation is being commenced alongside publication of this report.
177. The questionnaire will:
 - Ask for post code and other information on the respondents to help segment the results;
 - Seek views on the various types of savings proposals – generating income, reducing costs, increasing efficiency, reducing headcount and make more effective use of IT;
 - Seek views on the overall approach;
 - Seek views on the direct impact to the respondent; and
 - Provide the opportunity for free text comments.
178. The Consultation closes 5pm on 11 February 2022 and the output will be reported in the Final Budget and MTFP Report to Council on 24 February 2022. Online access to the consultation will be available in libraries and it will also be made available in an easy read format.

Safeguarding Implications

179. None arising from this report. There are service reductions across all services including Adult Social Care and Children's Social Care. Officers are working through these to ensure there is no impact on the Council's safeguarding duties for vulnerable adults and children in the Borough. There are inherent risks in demand in these services which may be compounded by the pandemic for which the Council holds a revenue contingency and reserves.

Public Health Implications

180. The Council's core business is to maintain and enhance the wellbeing of the community; austerity and the financial climate is severely challenging its ability to do this. The MTFP outlines how the Council aims to meet its financial demands whilst minimising the effect of these pressures on the community. However, it is difficult to envisage how continuous cuts to the

Council's budget will not impact upon its ability to support and maintain community wellbeing.

Equalities Impact of the Proposal

181. Local authorities have a responsibility to meet the Public Sector Duty of the Equality Act 2010. The Act gives people the right not to be treated less favourably because of any of the protected characteristics. It is important to consider the needs of the diverse groups with protected characteristics when designing and delivering services or budgets so people can get fairer opportunities and equal access to services.
182. The Council aims to serve the whole borough fairly, tackle inequality and protect vulnerable people. The Council will promote equality of access and opportunity for those in our communities from the protected characteristic groups or those disadvantaged through socio-economic conditions.
183. The Council undertakes Equality Impact Assessment (EqIAs) to help make sure we do not discriminate against service users, residents and staff, and that we promote equality where possible.
184. An Equality Impact Assessment will be completed for individual budget/savings proposals. These assessments will evaluate how the proposal will impact on people of all protected characteristics and will identify alternative action or mitigating action where any adverse impact is identified. This will include consultation and engagement with affected people and organisations as appropriate.
185. The 2022/23 Budget engagement will look to identify the potential impacts on the wider community of the Council's proposals to address the budget shortfall. To enable this, all voluntary and community sector organisations will be asked to share their views and the engagement activities will be accessible. To ensure communities from across the borough are able to participate, the Council will produce an easy read version of a questionnaire for those with learning difficulties, details of the engagement activities will be hosted online enabling the text to be translated, listened to and enlarged, and assistance will be offered to those who feel they may otherwise have issues in participating.
186. Participants will be able to submit their views about individual savings items and the overall proposed approach by the Council. Equalities monitoring questions will be asked to enable this data to be cross-referenced with the opinions expressed by participants.

Environmental and Climate Change Considerations

187. This report sets out savings which also have positive environmental impact such as Street Lighting LED generating greater energy savings than anticipated, use of electric vehicles in ASC reducing costs and print cost reductions.

Risks that may arise if the proposed decision and related work is not taken

188. The Council faces an enormous financial challenge and it is essential that the opportunity is taken to progress savings at the earliest possible time. Delaying the decision will impact on the delivery of those savings and also impact on work to further close the financial gap.

Risks that may arise if the proposed decision is taken and actions that will be taken to manage these risks

189. The report has sought to identify as many of the financial risks facing the Council at this time and where possible to also quantify them. Identification is naturally one of the key steps in managing risk and this will be supplemented by regular review, there will be a further report to Cabinet in February 2022.

Financial Implications

190. Set out in the report.

Legal Implications

191. The Council has various legal and fiduciary duties in relation to the budget. The Council is required by the Local Government Finance Act 1992 to make specific estimates of gross revenue expenditure and anticipated income leading to the setting of the overall budget and council tax. The Local Government Act 2003 entitles local authorities to borrow and invest as long as their capital spending plans are affordable, prudent and sustainable. The 2003 Act requires the Chief Finance Officer to report to Council as part of the budget process on the robustness of the estimates of borrowing, investment and spending and the adequacy of the proposed financial reserves taking into account the affordability, prudence, sustainability, value for money, stewardship of assets, service objectives and practicality requirements as provided by CIPFA's Prudential Code of Capital Finance in Local Authorities concerning borrowing and investment.

192. Members are obliged to take into account all relevant considerations and disregard all irrelevant considerations in seeking to ensure that the Council acts lawfully in adopting a budget and setting council tax. The Council must set and maintain a balanced budget and must take steps to deal with any projected overspends and identify savings or other measures to bring budget pressures under control. Members should note that where a service is provided pursuant to a statutory duty, the Council cannot fail to discharge its duty properly.

193. Members have a fiduciary duty to the Council Taxpayer for whom they effectively act as trustee of the Council's resources and to ensure proper custodianship of the Council's resources.

194. This report provides a clear and concise view of the position at present, of future sustainability and the decisions that need to be made for the recommended actions outlined herein with a view to meeting the Council's legal and fiduciary obligations.

Workforce Implications

195. Any proposal that is likely to impact on posts or changes and potential closure of services, will require the Council to conduct a meaningful and timely consultation with trade unions and staff. This will include consideration of alternative proposals put forward as part of the consultation process. The Council's HR policies and procedures for restructures should be followed. Any consideration for staff structural changes should ensure there is a resilient workforce to deliver on-going service requirements. Therefore, consideration of workforce planning should be included in the process.

196. Where redundancies are necessary the appropriate HR policies and procedures should be followed. Redeployment options must be considered.

197. Services engage with HR at the earliest opportunity.

Property Implications

198. There are no new specific property implications that arise from the proposals to this report. However, given the nature of what the report covers, there are a number of projects and activities mentioned that will have property implications as they come forward. These will be addressed as appropriate to the detail of each within their separate covering reports.

Other Implications

199. None

Options Considered

200. Set out in the report.

Conclusions

201. In the face of challenge public finances, the report does set out proposals to bridge the funding gap and explores options to enable a balanced budget to be brought forward to Council in February.

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Date of report 21 December 2021

Appendices

Appendix 1 Funding Assumptions
Appendix 2 Spending Assumptions
Appendix 3a Full year Effect Savings
Appendix 3b Initial New Savings & Income Generation proposals (October 2021 Cabinet)
Appendix 3c Further New Savings & Income Generation proposals (January 2022)
Appendix 4 Medium Term Pressures funded from Covid-19 Reserve
Appendix 5a Adult Social Care Fees and Charges 2022/23
Appendix 5b Place Fees and Charges 2022/23
Appendix 5c Resources Fees and Charges 2022/23
Appendix 5d Chief Executives Fees and Charges 2022/23

Background Papers

The following documents have been relied on in the preparation of this report:

Medium Term Financial Strategy 2022/23 to 2026/27 (Cabinet - July 2021)
Budget 2022/23 & MTFP 2022/23 to 2026/27 Update (Cabinet - October 2021)

Funding Assumptions in the Medium Term Financial Plan 2022/23 - 2026/27

Appendix 1

Funding Item	2022/23	2023/24	2024/25	2025/26	2026/27	Total
	£000	£000	£000	£000	£000	£000
2022/23 Services Grant	(5,113)	0	0	0	0	(5,113)
Specific Government Grants	(3,941)	(71)	(262)	94	84	(4,096)
Covid-19 Grant Reversals	17,546					17,546
Business Rates	(1,500)	(1,000)	(1,500)	(1,500)	0	(5,500)
Council Tax Collection Rate	(1,354)	(700)	(719)	0	0	(2,773)
Council Tax Base	(716)	(716)	(716)	(716)	(716)	(3,580)
Core Council Tax rate increases	0	0	0	0	0	0
ASC Precept Council Tax rate increases	0	0	0	0	0	0
Council Tax Support (Covid-19 pressure) smoothing	(2,519)	(1,259)	(1,259)			(5,037)
Collection Fund	(700)		(3,187)			(3,887)
Use of Reserves 2021/22 Reversal	1,927		3,188			5,115
Total	3,630	(3,746)	(4,455)	(2,122)	(632)	(7,325)

SF&C	750
Covid tranche 5 Funding	10,534
Covid Council Tax Support	6,262
Covid Reversals	17,546

Spending Assumptions in the Medium Term Financial Plan 2022/23 - 2026/27

Appendix 2

Ref. No.	Dept	Directorate	Description	Category	2022/23 £000	2023/24 £000	2024/25 £000	2025/26 £000	2026/27 £000	Total £000
Pay Awards and Inflation										
General inflation	Corporate	Corporate	General inflation (split out some more specific items - street lighting etc.)	Inflation	725	3,000	3,000	3,000	3,000	12,725
NI increase to pay for Social Care	Corporate	Corporate	NI increase to pay for Social Care - estimate of additional LBE staffing costs	Inflation	1,413					1,413
Impact of 1.25% NI increase on suppliers	Corporate	Corporate	Impact of 1.25% NI increase on suppliers	Inflation	2,000					2,000
Inflation Review	Corporate	Corporate	Inflation – reviewed including unallocated £2.0m in the base	Inflation	(2,026)					-2,026
Pay Awards	Corporate	Corporate	Pay Awards (work out true 2% cost and offset against inflation so net nil impact)	Inflation	3,187	2,576	2,602	2,628	2,628	13,621
Customer Experience & Change 1	Corporate	Corporate	Inflation specifically for IT contracts	Inflation	160	320	320	320	320	1,440
Street Lighting Inflation				Inflation						
	Place	Place	Street Lighting energy price increase, market proposal is 27.49% increase for 25 months (ending in March 23)			184				184
ASC_P1_1920	People ASC	ASC/PH	Customer Pathway Contract Inflation ASC	Inflation	814	814	814	814	814	4,070
ASC_P2_1920	People ASC	ASC/PH	Learning Disabilities Contract Inflation ASC	Inflation	584	584	584	584	584	2,920
ASC_P3_1920	People ASC	ASC/PH	Mental Health Contract Inflation ASC	Inflation	167	167	167	167	167	835
ASC impact of national minimum wage (6% increase)	People ASC	ASC/PH	ASC impact of national minimum wage unable to be fully met by the sector (6% increase)	Inflation	1,000					1,000
Total Pay Awards and Inflation					8,024	7,645	7,487	7,513	7,513	38,182
Demographic Pressures										
ASC Demographic Pressure	People ASC	ASC/PH	Adult Social Care Demographic Pressures	Demography	2,053	2,086	2,086	2,086	2,086	10,397
CSC Demographic Pressure	People C&F	Children's/ Education	Further Children's Social Care Demography	Demography	555	750	750	750	750	3,555
Home To School Transport/SEN Transport	People Education	Children's/ Education	Home To School Transport Pressures (ongoing annual demand pressures impact of £530k) + other current pressures	Demography	630	630	630	630	630	3,150
Total Demographic Pressures					3,238	3,466	3,466	3,466	3,466	17,102
Capital Financing										
Capital Financing	Corporate	Corporate	Net position on Capital Financing estimates	Capital Financing	1,020	2,643	3,800	1,648	1,000	10,111
Total Capital Financing					1,020	2,643	3,800	1,648	1,000	10,111
Investment										
Social Work Apprenticeships - ASC	People ASC	ASC/PH	Social Work Apprenticeships (new)	Investment	130					130
2 x Heads of Service in Safeguarding	People ASC	ASC/PH	2 x Heads of Service in Safeguarding	Investment	154					154
1 x Principal Service Development Officer & 2 x Service Development Officers	People ASC	ASC/PH	1 x Principal Service Development Officer & 2 x Service Development Officers	Investment	140					140
Social Work Apprenticeships - CSC	People C&F	Children's/ Education	Social Work Apprenticeships (new)	Investment	130					130
3 additional apprentices in CSC (to make 6 in total)	People C&F	Children's/ Education	3 additional apprentices in CSC (to make 6 in total)	Investment	130					130
R&M Budget	Place	Place	Repairs and Maintenance budget shortfall (non-capital planned works)	Investment		150	150	150	150	600

Spending Assumptions in the Medium Term Financial Plan 2022/23 - 2026/27

Appendix 2

Ref. No.	Dept	Directorate	Description	Category	2022/23	2023/24	2024/25	2025/26	2026/27	Total
					£000	£000	£000	£000	£000	£000
Additional Security Post (Place)	Place	Place	Additional Security Post (Place)	Investment	65					65
Bulky Waste collection service	Place	Place	Bulky Waste collection service	Investment	250					250
Investment in Human Resources	CEX	Resources	Investment in Human Resources	Investment	440					440
Additional Director of Finance Post	Resources	CEX/ Resources	Additional Director of Finance Post	Investment	156					156
Additional Corporate Security Post (Resources)	Resources	CEX/ Resources	Additional Corporate Security Post (Resources)	Investment	85					85
Total Investment					1,680	150	150	150	150	2,280
North London Waste Authority										
NLWA	Corporate	Corporate	North London Waste Authority (NLWA)	NLWA	508	753	753	753	753	3,520
Total NLWA					508	753	753	753	753	3,520
Covid-19 Reversals										
Unquantified Covid-19 pressures	Corporate	Corporate	Unquantified Covid-19 pressures	Covid-19 Reversal	(4,404)					(4,404)
Unquantified Covid-19 lost income ongoing	Corporate	Corporate	Unquantified Covid-19 lost income ongoing	Covid-19 Reversal	(2,023)	(674)				(2,697)
Covid-19 Contingency	Corporate	Corporate	Covid-19 Pressures Contingency	Covid-19 Reversal	(4,183)					(4,183)
Concessionary Fares	Corporate	Corporate	Concessionary Travel costs will reduce significantly due to fewer journeys being made as a result of COVID-19 restrictions and changes to lifestyles	Covid-19 Reversal	(1,818)	1,585				(233)
Welfare Support/Hardship	Resources	CEX/ Resources	Welfare Support/Hardship	Covid-19 Reversal	(1,466)					(1,466)
					(13,894)	911	0	0	0	(12,983)
Pressures										
Insurance Premiums	Corporate	Corporate	The insurance market is hardening particularly for business interruption and professional indemnity policies and an increase in premiums (estimated @ 15%) is anticipated	Pressure	150					150
Corporate Unachieved Savings	Corporate	Corporate	Tail end spend & Procurement cards unachieved savings written out	Pressure	250					250
Elections funding	CEX	CEX/ Resources	Elections Funding to address true cost of conducting the Borough elections every 4 years	Pressure		50				50
Income & Debt Team	Resources	CEX/ Resources	Pressure in Income & Debt Team to address growth in complexity and level of demand and to support the drive to improve debt collection rates	Pressure	378					378
Joint Service for Disabled Children	People C&F	Children's/ Education	Joint Service for Disabled Children - increased demand and complexity of cases. Care provided in community settings is less costly than in residential placements.	Pressure	500					500
Translation & Interpreting for C&F	People C&F	Education	Translation & Interpreting	Pressure	50					50
Children's Social Care Pressures	People C&F	Education	Children's Social Care Pressures	Pressure	1,231					1,231
Support for Schools - Financial Difficulty work - NEW FOR 2022/23	People	Children's/ Education	Growth of £30k - £50k (averaged at £40k for now)	Pressure	40					40
SEN Transport	People	Children's/ Education	SEN Transport Pressure	Pressure	1,589					1,589
Base pressures across Learning Disabilities	People ASC	ASC/PH	Base pressures across Learning Disabilities	Pressure	440					440
Base pressures across Older People/Physical Disabilities	People ASC	ASC/PH	Base pressures across Older People/Physical Disabilities	Pressure	649					649

Spending Assumptions in the Medium Term Financial Plan 2022/23 - 2026/27

Appendix 2

Ref. No.	Dept	Directorate	Description	Category	2022/23	2023/24	2024/25	2025/26	2026/27	Total
					£000	£000	£000	£000	£000	£000
Morson Road Rent	Place	Place	Morson Road Depot Rent Review	Pressure		266	89			355
Local Plan (Plan Making)	Place	Place	Local Plan (Plan Making)	Pressure	(300)					(300)
Culture Pressure	Place	Place	Cultural Services Development	Pressure	(47)	(32)	(32)	(31)		(142)
Emergency Accommodation - correction of base	Place	Place	Emergency Accommodation - correction of base	Pressure	2,200					2,200
Car Park Pay & Display	Place	Place	Car Park Pay & Display - reduced receipts	Pressure		500				500
Claverings - loss of rental income	Place	Place	Claverings - loss of rental income	Pressure	205					205
Whitewebbs - reinvestment in grassroots	Place	Place	Whitewebbs - reinvestment in grassroots	Pressure	100				(75)	25
Total Pressures					7,435	784	57	(31)	(75)	8,170
Overall Pressures in the MTFP 2022/23 - 2026/27					8,011	16,352	15,713	13,499	12,807	66,382

FYE Savings in the Medium Term Financial Plan 2022/23 - 2026/27

Appendix 3A

Ref	Proposal Summary	Saving Category	Dept	2022/23 £000	2023/24 £000	2024/25 £000	2025/26 £000	2026/27 £000	Total £000
CORP 20-21 S01	Utilisation of council tax balances; £2,000k in 2020/21 reducing to £500k in 2021/22 and then £0 in 2022/23	Efficiencies/ Service Reduction	Corporate	500					500
RES 20-21 S02	Update of financial systems	Efficiencies/ Service Reduction	Resources			(250)			(250)
RES 20-21 S04	Payroll Service expansion to schools	Income	Resources			(50)	(50)		(100)
RES 20-21 S05	Staff savings from implementation of a vendor payment portal	Efficiencies/ Service Reduction	Resources			(200)			(200)
RES 20-21 S06	Single view of the customer debt	Efficiencies/ Service Reduction	Resources			(50)			(50)
RES 20-21 S15	Reducing cost of maintaining staff laptops and devices	Efficiencies/ Service Reduction	Resources	(60)					(60)
RES 20-21 S16	Procurement saving resulting from replacing our digital customer platform	Efficiencies/ Service Reduction	Resources	(400)	(400)				(800)
RES 20-21 S17	Application Rationalisation - ongoing reduction of other applications	Efficiencies/ Service Reduction	Resources	(200)					(200)
RES 20-21 S19	Reduction in mobile phone costs and usage	Efficiencies/ Service Reduction	Resources	(50)					(50)
RESOURCES 21-22 S02	Customer Operations	Efficiencies/ Service Reduction	Resources	(50)	(50)	(50)	(50)		(200)
PEOPLE 20-21 S05	Increased income through fees and charges for chargeable Adult Social Care Services	Income	People ASC	(100)	(100)	(100)			(300)
ASC1	Rearidon Court – Extra Care	Income	People ASC		(113)	(377)			(490)
PLACE 20-21 S01A	Increase in fee income in the planning service	Income	Place	(20)					(20)
PLACE 20-21 S01D	Building Control Plan Drawing Service	Income	Place	(20)					(20)
PLACE 20-21 S02B	Montagu Industrial Estate Redevelopment	Efficiencies/ Service Reduction	Place		(300)	(900)			(1,200)
PLACE 20-21 S05A	Meridian Water Meanwhile use income	Income	Place	86	0	(81)			5
PLACE 20-21 S05B	Meridian Water Non-Residential Rental Income	Income	Place			(97)	(97)		(194)
PLACE 20-21 S10	Inflation uplift on external clients and receipts income	Income	Place	(180)	(180)	(180)			(540)
PLACE 20-21 S11	Homelessness Service Review	Efficiencies/ Service Reduction	Place	(125)	(125)				(250)
PLACE 20-21 S12	Southgate Cemetery - Mausoleum and Vaulted graves sales	Income	Place	46	(10)	10			46
PLACE 20-21 S17	Reprofiled Holly Hill Bunding Income	Income	Place	600					600
ENV6	Edmonton Cemetery Expansion - sales of mausolea and vaulted graves	Income	Place	(6)					(6)
ENV7	Additional Traffic & Transportation receipts from recharges to capital	Income	Place	25					25
ENV12	Cemeteries Mausoleum and Vaulted graves sales - Southgate Cemetery	Income	Place	(31)					(31)
HPR7	Market Rentals for Council Properties	Income	Place	(10)	(10)				(20)
PLACE 21-22 S13	Economic Development Team	Efficiencies/ Service Reduction	Place	300					300
PLACE 21-22 S20	Bunding Income (one off in 2021/22)	Income	Place	400					400
				705	(1,288)	(2,325)	(197)	0	(3,105)
Total reversals of one-off savings/income				1,957	0	10	0	0	1,876
Total savings/income				(1,252)	(1,288)	(2,335)	(197)	0	(4,981)
				705	(1,288)	(2,325)	(197)	0	(3,105)

Early Savings Proposals 2022/23 - 2026/27 (October)

Appendix 3B

Ref	Description of saving	Category	Dept	2022/23	2023/24	2024/25	2025/26	2026/27	Total
				£000	£000	£000	£000	£000	£000
CEX 22-23 S01	Corporate Strategy service restructure	Efficiency	CEX	(100)					(100)
CEX 22-23 S02	Enfield Strategic Partnership review of reserves	Efficiency	CEX	(100)	100				0
CEX 22-23 S03	Legal team capitalisation	Efficiency	CEX	(50)					(50)
PEOPLE 22-23 S01	Better Care Fund - Substitution	Efficiency	People ASC	(300)					(300)
PEOPLE 22-23 S02	Review of Adult Placement Service, Outreach & Enablement	Efficiency	People ASC	(260)					(260)
PEOPLE 22-23 S03	Strength based Programme - Reduced long term demand	Demand Management	People ASC	(200)					(200)
PEOPLE 22-23 S04	Disabled Facilities Grant - Substitution	Efficiency	People ASC	(200)					(200)
PEOPLE 22-23 S05	Care Purchasing demand, transition and Continuing Health Care	Efficiency	People ASC	(683)					(683)
PEOPLE 22-23 S06	Print costs/Home working	Efficiency	People ASC	(35)					(35)
PEOPLE 22-23 S07	Reduced fuel costs move to electric vehicles	Efficiency	People ASC	(35)					(35)
PEOPLE 22-23 S08	Public Health	Efficiency	People Public Health	(300)					(300)
PEOPLE 22-23 S09	Review of alternative funding streams for Education services	Service Reduction	People C&F	(80)					(80)
PEOPLE 22-23 S10	Service Efficiencies	Service Reduction	People C&F	(300)					(300)
PEOPLE 22-23 S11	Enhanced Pension Costs	Efficiency	People Education	(200)					(200)
PEOPLE 22-23 S12	Care Charges (for Adult Social Care) service redesign	Income	People ASC	(100)					(100)
PLACE 22-23 S01	Corporate Maintenance Facilities Management Operational Efficiency (Security, Cleaning, Staffing)	Efficiency	Place	(100)					(100)
PLACE 22-23 S02	Economic Development - income and grants	Income	Place	(100)					(100)
PLACE 22-23 S03	New Burial Ground	Income	Place			(940)			(940)
PLACE 22-23 S04	Fleet Centralisation	Efficiency	Place	(50)					(50)
PLACE 22-23 S05	Litter Enforcement Contract Income	Income	Place	(50)					(50)
PLACE 22-23 S06	Commercial waste	Income	Place	(100)					(100)
PLACE 22-23 S07	Recycling Improvements	Efficiency	Place	(68)					(68)
PLACE 22-23 S08	Garden Waste Income	Income	Place	(150)					(150)
PLACE 22-23 S09	Parks Operations Efficiencies	Efficiency	Place	(50)					(50)
PLACE 22-23 S10	Review of recharging of Place back office costs	Efficiency	Place	(500)					(500)
PLACE 22-23 S11	Energy Savings generated from the Salix investment on Corporate buildings	Efficiency	Place	(75)					(75)
PLACE 22-23 S12	Streetlighting additional saving	Efficiency	Place	(100)					(100)
PLACE 22-23 S13	Traffic Order Receipts	Income	Place	(100)					(100)
RESOURCES 22-23 S01	Out of hours service: review existing service users, reduce service and reduce costs	Service Reduction	Resources	(30)					(30)
RESOURCES 22-23 S02	Internal enforcement	Efficiency	Resources	(100)	(300)				(400)
RESOURCES 22-23 S03	Exchequer Service Pension recharge	Efficiency	Resources	(50)					(50)
RESOURCES 22-23 S04	Digitalisation/ decentralisation of MEQ & Complaints Team responsibilities	Efficiency	Resources	(150)					(150)
RESOURCES 22-23 S05	Audit Team budget review	Efficiency	Resources	(50)					(50)
				(4,766)	(200)	(940)	0	0	(5,906)

Further Savings Proposals 2022/23 - 2026/27 (January)

Appendix 3C

Ref	Description of saving	Category	Dept	2022/23	2023/24	2024/25	2025/26	2026/27	Total
				£000	£000	£000	£000	£000	£000
CEX 22-23 S04	Service Review: Organisational Development	Efficiency	CEX	(260)					(260)
PEOPLE 22-23 S13	Measures to address SEN Transport spend	Efficiency	People Education	(189)					(189)
PEOPLE 22-23 S14	Reduced Unaccompanied Asylum Seeking Children (UASC) activity & increased grant level	Efficiency	People C&F	(109)					(109)
PEOPLE 22-23 S15	Redistribution of the Public Health grant	Efficiency	People Public Health	(125)	(375)				(500)
PLACE 22-23 S14	Housing Advisory Service - New Business Plan	Efficiency	Place		(1,520)	(1,320)	(2,350)	TBC	(5,190)
PLACE 22-23 S15	Increased Temporary Accommodation rents aligned to Local Housing Allowance (LHA) rates	Income	Place	(1,100)	(1,100)				(2,200)
PLACE 22-23 S16	Increased Temporary Accommodation rents - support for benefit cap tenants	Efficiency	Place	350	350				700
PLACE 22-23 S17	Traffic Control Measures	Income	Place	(1,750)	500	500			(750)
PLACE 22-23 S18	Cashless Car Parking	Efficiency	Place	(75)					(75)
PLACE 22-23 S19	Extension of Holly Hill land improvement	Income	Place	(200)	200				0
PLACE 22-23 S20	Service Review: Economic Development	Efficiency	Place	(300)					(300)
RESOURCES 22-23 S06	Libraries: Additional Visa verification service income	Income	Resources	(90)					(90)
				(3,848)	(1,945)	(820)	(2,350)	0	(8,963)

Medium Term Covid-19 Pressures

Appendix 4

Description of Pressure	Category	Dept	2022/23	2023/24	2024/25	2025/26	2026/27	Total
			£000	£000	£000	£000	£000	£000
Investment in Legal Service	Covid Pressure	CEX	200	(200)				0
CEX workforce pressures	Covid Pressure	CEX	23	(23)				0
CEX: Communications, project work	Covid Pressure	CEX	60	(60)				0
People: Miscellaneous costs	Covid Pressure	People	15	(15)				0
One off pressures across Learning Disabilities	Covid Pressure	People ASC	400	(400)				0
One off pressures – Older People/Physical Disabilities	Covid Pressure	People ASC	500	(500)				0
ASC workforce pressures	Covid Pressure	People ASC	215	(215)				0
ASC: Additional long term care purchasing costs as a result of cancelation of routine operations, hip, knee etc	Covid Pressure	People ASC	250	(250)				0
ASC: Learning Disability Service – Placement breakdown	Covid Pressure	People ASC	100	(100)				0
ASC: Hospital Discharge	Covid Pressure	People ASC	300	(300)				0
Children’s Social Workers (fixed term posts)	Covid Pressure	People C&F	620	(620)				0
Children’s Social Workers (agency staff)	Covid Pressure	People C&F	401	(401)				0
Children’s short breaks & block bookings	Covid Pressure	People C&F	130	(130)				0
Additional Legal Support for Children & Families	Covid Pressure	People C&F	200	(200)				0
Education workforce pressures	Covid Pressure	People Education	40	(40)				0
Loss of Sales, Fees & Charges (Place)	Covid Pressure	Place	2,730	(2,730)				0
Parks operations, fleet and cleaning of premises	Covid Pressure	Place	140	(140)				0
Resources workforce pressures	Covid Pressure	Resources	845	(845)				0
Loss of Sales, Fees & Charges (Resources)	Covid Pressure	Resources	450	(450)				0
Temporary reduction in Concessionary Travel costs due to impact of Covid pandemic on travel habits	Covid Pressure	Corporate	(1,280)	1,280				0
			6,339	(6,339)	0	0	0	0

Description of Proposed Charges, Allowance & Disregards	Service is Vatable	LONDON BOROUGH OF ENFIELD ADULT SOCIAL CARE DEPARTMENT			LONDON BOROUGH OF ENFIELD ADULT SOCIAL CARE DEPARTMENT		
		FEES & CHARGES 2021/22			PROPOSED FEES & CHARGES 2022/23		
		Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
		£	£	£	£	£	
IWE Residential/Nursing/Continuing Care – suggested rates included							
Bridgewood House:							
Residential EMI		879.90	0.00	879.90	901.90	0.00	901.90
Nursing EMI (excluding FNC)		915.60	0.00	915.60	938.49	0.00	938.49
Block CHC beds		1,260.00	0.00	1,260.00	1,291.50	0.00	1,291.50
Private or Voluntary sector home		Maximum is full cost as determined by the home			Maximum is full cost as determined by the home		
Charges for residents placed by other Local Authorities in Enfield Homes are made at the full cost of the service.							
Community Based Services – suggested rates included							
Day Services will be charged at the of provision							
Physically disabled		At full cost of provision			At full cost of provision		
Mental Health		At full cost of provision			At full cost of provision		
Learning Disabilities		At full cost of provision			At full cost of provision		
Older People		At full cost of provision			At full cost of provision		
Meal contribution		4.30	0.00	4.30	4.41	0.00	4.41
- Snacks at Centre		At full cost of provision			At full cost of provision		
Day care attendance for less than 4 hours will be charged at half the full day rate. Where clients attend a “drop in” service there is no charge as this service is usually for a brief period, e.g. 30 mins to 1 hour.							
Transport							
Per journey		5.80	0.00	5.80	5.95	0.00	5.95
Homecare							
Maximum (including Additional Support)		At full cost of provision			At full cost of provision		
Brokerage of support plans							
For self financing clients		275.00	0.00	275.00	302.50	0.00	302.50
Supported Housing		Charges may apply			At full cost of provision		
Respite							
contribution is assessed in line with the Care Act 2014 and the Care and Support Regulations 2014- non residential charging rules							
Daily Rates (Age & Relationship Status)							
18-24 TBA dependent on benefit uplift - Single		9.30	0.00	9.30	Rates as published on gov.uk website	0.00	0.00
From 25 and under pension age TBA dependent on benefit uplift - Single		11.45	0.00	11.45		0.00	0.00
Pension age TBA dependent on benefit uplift - Single		18.00	0.00	18.00		0.00	0.00
From 18 and under pension age TBA dependent on benefit uplift - In a couple		7.90	0.00	7.90		0.00	0.00
Pension age TBA dependent on benefit uplift - In a couple		12.90	0.00	12.90		0.00	0.00
Weekly Rates (Age & Relationship Status)							
18-24 TBA dependent on benefit uplift - Single		65.10	0.00	65.10	Rates as published on gov.uk website	0.00	0.00
From 25 and under pension age TBA dependent on benefit uplift - Single		80.15	0.00	80.15		0.00	0.00

Description of Proposed Charges, Allowance & Disregards	Service is Vatable	LONDON BOROUGH OF ENFIELD ADULT SOCIAL CARE DEPARTMENT			LONDON BOROUGH OF ENFIELD ADULT SOCIAL CARE DEPARTMENT		
		FEES & CHARGES 2021/22			PROPOSED FEES & CHARGES 2022/23		
		Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
Pension age TBA dependent on benefit uplift - Single		126.00	0.00	126.00		0.00	0.00
From 18 and under pension age TBA dependent on benefit uplift - In a couple		55.30	0.00	55.30		0.00	0.00
Pension age TBA dependent on benefit uplift - In a couple		90.30	0.00	90.30		0.00	0.00
Direct Payments		Assessed as a weekly contribution in accordance with Care Act 2014 guidelines as part of a Personal Budget.			Assessed as a weekly contribution in accordance with Care Act 2014 guidelines as part of a Personal Budget.		
Adult Placements		Assessed as a weekly contribution in accordance with Care Act 2014 guidelines. The maximum charge for placements in the private or voluntary sector is the full cost as determined by the placement.			Assessed as a weekly contribution in accordance with Care Act 2014 guidelines. The maximum charge for placements in the private or voluntary sector is the full cost as determined by the placement.		
Enablement		Enablement may be provided for up to 6 weeks. There is no charge for this service.			Enablement may be provided for up to 6 weeks. There is no charge for this service.		
Safe & Connected							
Weekly charge per client							
Monitoring Service only		4.80	0.00	4.80	4.95	0.00	4.95
Monitoring & Response service		6.80	0.00	6.80	7.00	0.00	7.00
Monitoring & Response & Keep in Touch and extra peripherals service		9.00	0.00	9.00	9.25	0.00	9.25
Equipment & Adaptations Under £1000		Nil					
For equipment/adaptations in excess of £1000, there may be a charge subject to financial assessment. For works carried out through the Disabled Facilities Grant process there may also be a charge subject to financial assessment, unless the disabled person for whom work is being completed is a child for whom child benefit is being claimed.							
Emergency Card Scheme							
Weekly charge		1.60	0.00	1.60	1.65	0.00	1.65
Set up costs		11.00	0.00	11.00	11.20	0.00	11.20
Note: Safe & Connected fees also apply							
Blue Badge							
Administration charge (valid for up to 3 years)		10.00	0.00	10.00	10.00	0.00	10.00
Treatment of an Individuals Capital Resources (determined by Department of Health and Social Care)							
(I) Capital Resources Retained		As published on Gov.uk. Social care charging for local authorities: 2020 to 2021			As published on Gov.uk. Social care charging for local authorities: 2022 to 2023		
(ii) Income Assumed for every £250 in excess of (I) above		As above			As above		

Description of Proposed Charges, Allowance & Disregards	Service is Vatable	LONDON BOROUGH OF ENFIELD ADULT SOCIAL CARE DEPARTMENT			LONDON BOROUGH OF ENFIELD ADULT SOCIAL CARE DEPARTMENT		
		FEES & CHARGES 2021/22			PROPOSED FEES & CHARGES 2022/23		
		Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
(iii) Maximum charge applies where Capital Resources exceed		As above			As above		
Interest Charge for late payment		Bank of England base rate plus 1%			Bank of England base rate plus 1%		
Legal charge for setting up agreement				215.00			220.00
Property Valuation Fee				320.00			326.00
Land Registry Fee		Cost as detailed on gov.uk					
Set up Administration costs				350.00			357.00
Annual Administration fee				107.00			109.00
Termination fee				53.00			54.00
Interest charges on Deferred Payment Loans		In line with the current gilt rate, published by the Office for Budget Responsibility (OBR).			In line with the current gilt rate, published by the Office for Budget Responsibility (OBR).		
Disability Related Expenditure Allowances							
(i) DRE applicable under a full assessment		CPIX (2%) (rounded to nearest £0.05)					
(ii) Optional minimum flat rate (Individuals are able to request a full assessment if required)		Now subject to Policy Guidance			Now subject to Policy Guidance		
Minimum cost of the service for charging is set at £2.70 per week.				2.65			2.70

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VARIABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
			£	£	£	£	£	£
1	STRATEGIC PROPERTY SERVICES							
	Provision of Spatial Information e.g. mapping work, spatial query etc. (External Only)	√				37.17	7.43	44.60
	GIS Technical Advice (External Only)	√				91.83	18.37	110.20
2	STREET NAMING & NUMBERING							
	List of streets, places & footpaths in LBE (- Alphabetical Street Index) on hard copy or CD		57.10	0.00	57.10	59.40	0.00	59.40
	Amendments to the LSPF (annual charge)		63.40	0.00	63.40	65.90	0.00	65.90
	Postage & Packing		Standard Council charges apply			Standard Council charges apply		
	Numbering New Residential & Commercial Units – per unit		133.40	0.00	133.40	138.70	0.00	138.70
	Naming a Street – per street		333.50	0.00	333.50	346.60	0.00	346.60
	Naming a Block – per block		222.40	0.00	222.40	231.10	0.00	231.10
	Penalty for retrospective engagement with Street Naming & Numbering Process		166.80	0.00	166.80	173.40	0.00	173.40
	Provision of historical information for Street Naming & Numbering		29.80	0.00	29.80	31.00	0.00	31.00
3	PROVISION OF PLANNING / BUILDING CONTROL INFORMATION							
	COPYING / SCANNING							
	Scan on Demand Service per planning case file for up to 1 hr work	√	21.00	4.20	25.20	21.92	4.38	26.30
	Top up charge of £10.00 basic per 30 minutes beyond the initial hour if needed	√	Price on Application			Price on Application		
	A4 Sheet (includes VAT at standard rate)	√	6.25	1.25	7.50	6.50	1.30	7.80
	Extra Copy (includes VAT at standard rate)	√	0.75	0.15	0.90	0.83	0.17	1.00
	A3 Sheet	√	6.25	1.25	7.50	6.50	1.30	7.80
	Extra Copy	√	1.17	0.23	1.40	1.25	0.25	1.50
	A3 Plan	√	6.25	1.25	7.50	6.50	1.30	7.80
	Extra Copy	√	1.17	0.23	1.40	1.25	0.25	1.50
	A2 Plan	√	9.25	1.85	11.10	9.67	1.93	11.60
	Extra Copy	√	1.75	0.35	2.10	1.83	0.37	2.20
	A1 Plan	√	10.33	2.07	12.40	10.75	2.15	12.90
	Extra Copy	√	2.75	0.55	3.30	2.92	0.58	3.50
	A0 Plan	√	12.25	2.45	14.70	12.75	2.55	15.30
	Extra Copy	√	3.17	0.63	3.80	3.33	0.67	4.00
	Postage for letters, large letters and packets.	√	Standard Council charges apply			Standard Council charges apply		
4	BUILDING CONTROL SERVICES							
B/C	Viewing Building Control Plans	√	32.00	6.40	38.40	33.33	6.67	40.00
	Application check and comfort/ 6 year letter for non complete works	√	65.75	13.15	78.90	68.42	13.68	82.10
	Building control information including Solicitor's enquiries	√	70.17	14.03	84.20	73.00	14.60	87.60
	Copy of Decision Notice	√	14.00	2.80	16.80	14.67	2.93	17.60
	Copy of Completion Certificate	√	70.17	14.03	84.20	73.00	14.60	87.60
	Demolition Notice		294.00	0.00	294.00	305.50	0.00	305.50
	BUILDING CONTROL FEES							
	Standard Domestic Charges for Estimate of costs less than £200,000							
	Loft conversions < 40m ²							
	Full plan	√	250.75	50.15	300.90	260.67	52.13	312.80
	Inspection charge	√	376.00	75.20	451.20	390.75	78.15	468.90
	Full Plan & Inspection Charge	√	626.75	125.35	752.10	651.42	130.28	781.70
	Loft conversions 40m ² - 60m ²							
	Full plan	√	300.25	60.05	360.30	312.00	62.40	374.40
	Inspection charge	√	450.75	90.15	540.90	468.42	93.68	562.10
	Full Plan & Inspection Charge	√	751.00	150.20	901.20	780.42	156.08	936.50
	Each additional 20m ² over 60m ²							
	Full plan	√	28.17	5.63	33.80	29.33	5.87	35.20

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VARIABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
			Inspection charge	42.00	8.40	50.40	43.75	8.75
Full Plan & Inspection Charge	70.17	14.03	84.20	73.08	14.62	87.70		
Extension <6m ²								
Full plan	219.75	43.95	263.70	228.42	45.68	274.10		
Inspection charge	329.00	65.80	394.80	341.92	68.38	410.30		
Full Plan & Inspection Charge	548.75	109.75	658.50	570.34	114.06	684.40		
Extension 6m ² - 40m ²								
Full plan	254.75	50.95	305.70	264.75	52.95	317.70		
Inspection charge	381.50	76.30	457.80	396.50	79.30	475.80		
Full Plan & Inspection Charge	636.25	127.25	763.50	661.25	132.25	793.50		
Extension 40m ² - 60m ²								
Full plan	312.42	62.48	374.90	324.75	64.95	389.70		
Inspection charge	468.25	93.65	561.90	486.67	97.33	584.00		
Full Plan & Inspection Charge	780.67	156.13	936.80	811.42	162.28	973.70		
Extension 60m ² - 100m ²								
Full plan	404.33	80.87	485.20	420.17	84.03	504.20		
Inspection charge	606.42	121.28	727.70	630.17	126.03	756.20		
Full Plan & Inspection Charge	1,010.75	202.15	1,212.90	1,050.34	210.06	1,260.40		
Each additional 20m ² over 100m ²								
Full plan	28.17	5.63	33.80	29.33	5.87	35.20		
Inspection charge	42.00	8.40	50.40	43.75	8.75	52.50		
Full Plan & Inspection Charge	70.17	14.03	84.20	73.08	14.62	87.70		
Basements as extension above plus								
Full plan	150.50	30.10	180.60	156.42	31.28	187.70		
Inspection charge	225.83	45.17	271.00	234.75	46.95	281.70		
Full Plan & Inspection Charge	376.33	75.27	451.60	391.17	78.23	469.40		
Attached garage <30m ²								
Full plan	184.75	36.95	221.70	192.00	38.40	230.40		
Inspection charge	277.42	55.48	332.90	288.33	57.67	346.00		
Full Plan & Inspection Charge	462.17	92.43	554.60	480.33	96.07	576.40		
Detached garage 30m ² - 60m ²								
Full plan	184.75	36.95	221.70	192.00	38.40	230.40		
Inspection charge	277.42	55.48	332.90	288.33	57.67	346.00		
Full Plan & Inspection Charge	462.17	92.43	554.60	480.33	96.07	576.40		
Through lounge								
Full plan	104.25	20.85	125.10	108.42	21.68	130.10		
Inspection charge	155.83	31.17	187.00	162.00	32.40	194.40		
Full Plan & Inspection Charge	260.08	52.02	312.10	270.42	54.08	324.50		
Removal of chimney breasts								
Full plan	104.25	20.85	125.10	108.42	21.68	130.10		
Inspection charge	155.83	31.17	187.00	162.00	32.40	194.40		
Full Plan & Inspection Charge	260.08	52.02	312.10	270.42	54.08	324.50		
Installation of new wc/shower/utility								
Full plan	104.25	20.85	125.10	108.42	21.68	130.10		
Inspection charge	155.83	31.17	187.00	162.00	32.40	194.40		
Full Plan & Inspection Charge	260.08	52.02	312.10	270.42	54.08	324.50		
Garage conversion								
Full plan	184.75	36.95	221.70	192.00	38.40	230.40		
Inspection charge	277.42	55.48	332.90	288.33	57.67	346.00		
Full Plan & Inspection Charge	462.17	92.43	554.60	480.33	96.07	576.40		
Replacement windows up to 5 windows								
Full plan	92.83	18.57	111.40	96.50	19.30	115.80		
Inspection charge	139.25	27.85	167.10	144.75	28.95	173.70		
Full Plan & Inspection Charge	232.08	46.42	278.50	241.25	48.25	289.50		
per extra 10 windows								

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VARIABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	Full plan	√	41.25	8.25	49.50	42.91	8.59	51.50
	Inspection charge	√	58.75	11.75	70.50	61.17	12.23	73.40
	Full Plan & Inspection Charge	√	100.00	20.00	120.00	104.08	20.82	124.90
	Re-roofing							
	Full plan	√	127.83	25.57	153.40	132.92	26.58	159.50
	Inspection charge	√	190.83	38.17	229.00	198.33	39.67	238.00
	Full Plan & Inspection Charge	√	318.66	63.74	382.40	331.25	66.25	397.50
	New wiring (non competent person)							
	Full plan	√	127.83	25.57	153.40	132.92	26.58	159.50
	Inspection charge	√	190.83	38.17	229.00	198.33	39.67	238.00
	Full Plan & Inspection Charge	√	318.66	63.74	382.40	331.25	66.25	397.50
	Discount for each multiple works above							
	Full plan	√	37.75	7.55	45.30	39.33	7.87	47.20
	Inspection charge	√	56.00	11.20	67.20	58.25	11.65	69.90
	Full Plan & Inspection Charge	√	93.75	18.75	112.50	97.58	19.52	117.10
	NEW BUILD DWELLINGS							
	(<300m ² per dwelling)							
	1 new dwelling							
	Full plan	√	381.50	76.30	457.80	396.42	79.28	475.70
	Inspection charge	√	572.33	114.47	686.80	594.75	118.95	713.70
	Full Plan & Inspection Charge	√	953.83	190.77	1,144.60	991.17	198.23	1,189.40
	2-5 dwellings per extra dwelling							
	Full plan	√	127.83	25.57	153.40	132.91	26.59	159.50
	Inspection charge	√	174.25	34.85	209.10	181.17	36.23	217.40
	Full Plan & Inspection Charge	√	302.08	60.42	362.50	314.08	62.82	376.90
	6 -20 new dwellings per extra dwelling							
	Full plan	√	889.92	177.98	1,067.90	924.75	184.95	1,109.70
	Inspection charge	√	1,265.33	253.07	1,518.40	1,314.75	262.95	1,577.70
	Full Plan & Inspection Charge	√	2,155.25	431.05	2,586.30	2,239.50	447.90	2,687.40
	Extra dwelling over 5							
	Full plan	√	92.83	18.57	111.40	96.50	19.30	115.80
	Inspection charge	√	139.25	27.85	167.10	144.75	28.95	173.70
	Full Plan & Inspection Charge	√	232.08	46.42	278.50	241.25	48.25	289.50
	Flat conversion to form 2 flats							
	Full plan	√	311.75	62.35	374.10	324.00	64.80	388.80
	Inspection charge	√	468.25	93.65	561.90	486.67	97.33	584.00
	Full Plan & Inspection Charge	√	780.00	156.00	936.00	810.67	162.13	972.80
	Plus for each additional flat							
	Full plan	√	92.83	18.57	111.40	96.50	19.30	115.80
	Inspection charge	√	139.25	27.85	167.10	144.75	28.95	173.70
	Full Plan & Inspection Charge	√	232.08	46.42	278.50	241.25	48.25	289.50
	Other works -Estimate of cost:							
	<£5000							
	Full plan	√	107.75	21.55	129.30	112.00	22.40	134.40
	Inspection charge	√	163.75	32.75	196.50	170.25	34.05	204.30
	£5001 - £10,000							
	Full plan	√	129.50	25.90	155.40	134.67	26.93	161.60
	Inspection charge	√	195.25	39.05	234.30	202.92	40.58	243.50
	£10,001 - £20,000							
	Full plan	√	184.75	36.95	221.70	192.00	38.40	230.40
	Inspection charge	√	277.42	55.48	332.90	288.33	57.67	346.00
	£20,001 - £30,000							
	Full plan	√	238.92	47.78	286.70	248.33	49.67	298.00
	Inspection charge	√	358.83	71.77	430.60	372.92	74.58	447.50

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VARIABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	£30,001 - £40,000							
	Full plan	√	293.25	58.65	351.90	304.75	60.95	365.70
	Inspection charge	√	440.25	88.05	528.30	457.50	91.50	549.00
	£40,001 - £50,000							
	Full plan	√	346.50	69.30	415.80	360.17	72.03	432.20
	Inspection charge	√	520.75	104.15	624.90	541.17	108.23	649.40
	£50,001 - £60,000							
	Full plan	√	391.25	78.25	469.50	406.67	81.33	488.00
	Inspection charge	√	586.33	117.27	703.60	609.25	121.85	731.10
	£60,001 - £70,000							
	Full plan	√	434.92	86.98	521.90	451.92	90.38	542.30
	Inspection charge	√	651.92	130.38	782.30	677.42	135.48	812.90
	£70,001 - £80,000							
	Full plan	√	477.83	95.57	573.40	496.50	99.30	595.80
	Inspection charge	√	717.50	143.50	861.00	745.50	149.10	894.60
	£80,001 - £90,000							
	Full plan	√	520.75	104.15	624.90	541.17	108.23	649.40
	Inspection charge	√	782.33	156.47	938.80	812.92	162.58	975.50
	£90,001 - £100,000							
	Full plan	√	564.42	112.88	677.30	586.50	117.30	703.80
	Inspection charge	√	872.42	174.48	1,046.90	906.50	181.30	1,087.80
	£100,001 - £120,000							
	Full plan	√	608.25	121.65	729.90	632.00	126.40	758.40
	Inspection charge	√	910.92	182.18	1,093.10	946.50	189.30	1,135.80
	£120,001 - £140,000							
	Full plan	√	651.92	130.38	782.30	677.42	135.48	812.90
	Inspection charge	√	976.50	195.30	1,171.80	1,014.67	202.93	1,217.60
	£140,001 - £160,000							
	Full plan	√	695.75	139.15	834.90	722.92	144.58	867.50
	Inspection charge	√	1,041.33	208.27	1,249.60	1,082.00	216.40	1,298.40
	£160,001 - £180,000							
	Full plan	√	737.75	147.55	885.30	766.67	153.33	920.00
	Inspection charge	√	1,106.00	221.20	1,327.20	1,149.25	229.85	1,379.10
	£180,001 - £200,000							
	Full plan	√	782.33	156.47	938.80	812.92	162.58	975.50
	Inspection charge	√	1,172.67	234.53	1,407.20	1,218.50	243.70	1,462.20
	Standard Non Domestic Charges for work less than £200,000							
	Non Domestic New Builds & extensions up to 100m²							
	Other Residential/Institutional/Assembly/Recreational (<6m²)							
	Full plan	√	219.75	43.95	263.70	228.41	45.69	274.10
	Inspection charge	√	329.00	65.80	394.80	341.92	68.38	410.30
	Full Plan & Inspection Charge	√	548.75	109.75	658.50	570.33	114.07	684.40
	Industrial and Storage(<6m²)							
	Full plan	√	150.50	30.10	180.60	156.42	31.28	187.70
	Inspection charge	√	225.83	45.17	271.00	234.75	46.95	281.70
	Full Plan & Inspection Charge	√	376.33	75.27	451.60	391.17	78.23	469.40
	Office and Shops(<6m²)							
	Full plan	√	219.75	43.95	263.70	228.41	45.69	274.10
	Inspection charge	√	329.00	65.80	394.80	341.92	68.38	410.30
	Full Plan & Inspection Charge	√	548.75	109.75	658.50	570.33	114.07	684.40
	Other Residential/Institutional/Assembly/Recreational (<6-40m²)							

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VARIABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	Full plan	√	300.25	60.05	360.30	312.00	62.40	374.40
	Inspection charge	√	450.75	90.15	540.90	468.42	93.68	562.10
	Full Plan & Inspection Charge	√	751.00	150.20	901.20	780.42	156.08	936.50
	Industrial and Storage(<6-40m ²)							
	Full plan	√	219.75	43.95	263.70	228.41	45.69	274.10
	Inspection charge	√	329.00	65.80	394.80	341.92	68.38	410.30
	Full Plan & Inspection Charge	√	548.75	109.75	658.50	570.33	114.07	684.40
	Office and Shops(<6-40m ²)							
	Full plan	√	254.75	50.95	305.70	264.75	52.95	317.70
	Inspection charge	√	404.33	80.87	485.20	420.17	84.03	504.20
	Full Plan & Inspection Charge	√	659.08	131.82	790.90	684.92	136.98	821.90
	Other Residential/Institutional/Assembly/Recreational (<40-100m ²)							
	Full plan	√	508.42	101.68	610.10	528.33	105.67	634.00
	Inspection charge	√	762.25	152.45	914.70	792.00	158.40	950.40
	Full Plan & Inspection Charge	√	1,270.67	254.13	1,524.80	1,320.33	264.07	1,584.40
	Industrial and Storage(<40-100m ²)							
	Full plan	√	346.50	69.30	415.80	360.17	72.03	432.20
	Inspection charge	√	519.83	103.97	623.80	540.25	108.05	648.30
	Full Plan & Inspection Charge	√	866.33	173.27	1,039.60	900.42	180.08	1,080.50
	Office and Shops(<40-100m ²)							
	Full plan	√	404.33	80.87	485.20	420.16	84.04	504.20
	Inspection charge	√	606.42	121.28	727.70	630.17	126.03	756.20
	Full Plan & Inspection Charge	√	1,010.75	202.15	1,212.90	1,050.33	210.07	1,260.40
	Shop Fit out each 100m ² or part							
	Full plan	√	150.50	30.10	180.60	156.42	31.28	187.70
	Inspection charge	√	225.83	45.17	271.00	234.75	46.95	281.70
	Full Plan & Inspection Charge	√	376.33	75.27	451.60	391.17	78.23	469.40
	Shop Front							
	Full plan	√	115.50	23.10	138.60	120.16	24.04	144.20
	Inspection charge	√	173.33	34.67	208.00	180.17	36.03	216.20
	Full Plan & Inspection Charge	√	288.83	57.77	346.60	300.33	60.07	360.40
	Office Partitioning per 50m run							
	Full plan	√	115.50	23.10	138.60	120.16	24.04	144.20
	Inspection charge	√	173.33	34.67	208.00	180.17	36.03	216.20
	Full Plan & Inspection Charge	√	288.83	57.77	346.60	300.33	60.07	360.40
	New Windows up to 10							
	Full plan	√	115.50	23.10	138.60	120.16	24.04	144.20
	Inspection charge	√	173.33	34.67	208.00	180.17	36.03	216.20
	Full Plan & Inspection Charge	√	288.83	57.77	346.60	300.33	60.07	360.40
	Per Extra 10							
	Full plan	√	40.33	8.07	48.40	42.00	8.40	50.40
	Inspection charge	√	57.83	11.57	69.40	60.17	12.03	72.20
	Full Plan & Inspection Charge	√	98.16	19.64	117.80	102.17	20.43	122.60
	Mezzanine Floor per 500m ² or part							
	Full plan	√	231.92	46.38	278.30	241.00	48.20	289.20
	Inspection charge	√	346.50	69.30	415.80	360.17	72.03	432.20
	Full Plan & Inspection Charge	√	578.42	115.68	694.10	601.17	120.23	721.40
	Other Works-Estimate of cost:							
	<£5,000							
	Full plan	√	107.75	21.55	129.30	112.00	22.40	134.40
	Inspection charge	√	163.75	32.75	196.50	170.25	34.05	204.30
	£5001-10,000							
	Full plan	√	129.50	25.90	155.40	134.67	26.93	161.60
	Inspection charge	√	195.25	39.05	234.30	202.92	40.58	243.50
	£10,001-£20,000							

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VARIABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	Full plan	√	184.75	36.95	221.70	192.00	38.40	230.40
	Inspection charge	√	277.42	55.48	332.90	288.33	57.67	346.00
	£20,001-£30,000							
	Full plan	√	238.92	47.78	286.70	248.33	49.67	298.00
	Inspection charge	√	358.83	71.77	430.60	372.92	74.58	447.50
	£30,001-£40,000							
	Full plan	√	293.25	58.65	351.90	304.75	60.95	365.70
	Inspection charge	√	440.25	88.05	528.30	457.50	91.50	549.00
	£40,001-£50,000							
	Full plan	√	346.50	69.30	415.80	360.17	72.03	432.20
	Inspection charge	√	520.75	104.15	624.90	541.17	108.23	649.40
	£50,001-£60,000							
	Full plan	√	391.25	78.25	469.50	406.67	81.33	488.00
	Inspection charge	√	586.33	117.27	703.60	609.25	121.85	731.10
	£60,001-£70,000							
	Full plan	√	434.92	86.98	521.90	451.92	90.38	542.30
	Inspection charge	√	651.92	130.38	782.30	677.42	135.48	812.90
	£70,001-£80,000							
	Full plan	√	476.00	95.20	571.20	494.67	98.93	593.60
	Inspection charge	√	714.92	142.98	857.90	742.92	148.58	891.50
	£80,001-£90,000							
	Full plan	√	520.75	104.15	624.90	541.17	108.23	649.40
	Inspection charge	√	782.33	156.47	938.80	812.92	162.58	975.50
	£90,001-£100,000							
	Full plan	√	564.42	112.88	677.30	586.50	117.30	703.80
	Inspection charge	√	846.25	169.25	1,015.50	879.33	175.87	1,055.20
	£100,001-£120,000							
	Full plan	√	608.25	121.65	729.90	632.00	126.40	758.40
	Inspection charge	√	910.92	182.18	1,093.10	946.50	189.30	1,135.80
	£120,001-£140,000							
	Full plan	√	651.92	130.38	782.30	677.42	135.48	812.90
	Inspection charge	√	976.50	195.30	1,171.80	1,014.67	202.93	1,217.60
	£140,001-£160,000							
	Full plan	√	695.75	139.15	834.90	722.92	144.58	867.50
	Inspection charge	√	1,042.25	208.45	1,250.70	1,082.92	216.58	1,299.50
	£160,001-£180,000							
	Full plan	√	737.75	147.55	885.30	766.67	153.33	920.00
	Inspection charge	√	1,106.00	221.20	1,327.20	1,149.25	229.85	1,379.10
	£180,001-£200,000							
	Full plan	√	782.33	156.47	938.80	812.92	162.58	975.50
	Inspection charge	√	1,172.75	234.55	1,407.30	1,218.50	243.70	1,462.20
5	Planning Application Fees							
	Prior Approval under the General Permitted Development Order (Amendment) 2013							
	An application which involves the making of any material change in the use of any buildings, or other land under Classes J, K and M of the General Permitted Development Order		80.00	0.00	80.00	80.00	0.00	80.00
	Application Type							
	Householder							
	Relating to one dwelling		206.00	0.00	206.00	206.00	0.00	206.00
	Relating to 2 or more dwellings		407.00	0.00	407.00	407.00	0.00	407.00
	Certificate of Lawfulness							

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VARIABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	Section 191 (1) (c) - Establish Use		234.00	0.00	234.00	234.00	0.00	234.00
	Section 191 (1) (a) or (b) - Existing per unit		462.00	0.00	462.00	462.00	0.00	462.00
	Section 191 (1) (a) or (b) - Existing 50 units		22,859.00	0.00	22,859.00	22,859.00	0.00	22,859.00
	Section 191 (1) (a) or (b) - Existing 51 and over units - per unit		Max 300,000	0.00	Max 300,000	Max 300,000	0.00	Max 300,000
	Section 192 - Proposed		Half full fee	0.00	Half full fee	Half full fee	0.00	Half full fee
	Outline							
	Site area not exceeding 2.5 ha - per 0.1ha		462.00	0.00	462.00	462.00	0.00	462.00
	Site area of 2.5 ha		11,432.00	0.00	11,432.00	11,432.00	0.00	11,432.00
	Site in excess of 2.5ha - per 0.1ha		Max 150,000	0.00	Max 150,000	Max 150,000	0.00	Max 150,000
	Dwellings							
	Per dwelling created - below 50		462.00	0.00	462.00	462.00	0.00	462.00
	50 dwellings		22,859.00	0.00	22,859.00	22,859.00	0.00	22,859.00
	Per dwelling - above 50		Max 300,000	0.00	Max 300,000	Max 300,000	0.00	Max 300,000
	Change of use		462.00	0.00	462.00	462.00	0.00	462.00
	Other buildings							
	No additional floor space and Floor space up to 40 sq.m		234.00	0.00	234.00	234.00	0.00	234.00
	Floor space between 40 sq.m. and 75 sq.m.		462.00	0.00	462.00	462.00	0.00	462.00
	Floor space between 75 sq.m. and 3750 sq.m. - for each additional 75 sq.m.		462.00	0.00	462.00	462.00	0.00	462.00
	3750 sq.m. created		22,859.00	0.00	22,859.00	22,859.00	0.00	22,859.00
	Each additional 75 sq.m. (or part thereof) above 3750 sq.m.		Max 300,000	0.00	Max 300,000	Max 300,000	0.00	Max 300,000
	Erection, on land used for the purpose of agriculture							
	Works up to 465 sq.m.		96.00	0.00	96.00	96.00	0.00	96.00
	Floor space between 465 sq.m. and 540 sq.m.		462.00	0.00	462.00	462.00	0.00	462.00
	Floor space between 540 sq.m. and 4215 sq.m. - for each additional 75 sq.m		462.00	0.00	462.00	462.00	0.00	462.00
	4215 sq.m. created		22,859.00	0.00	22,859.00	22,859.00	0.00	22,859.00
	Each additional 75 sq.m. (or part thereof) above 3750 sq.m.		Max 300,000	0.00	Max 300,000	Max 300,000	0.00	Max 300,000
	Erection of glasshouses on land used for the purposes of agriculture							
	Works up to 465 sq.m.		96.00	0.00	96.00	96.00	0.00	96.00
	Works creating more than 465 sq.m.		2,580.00	0.00	2,580.00	2,580.00	0.00	2,580.00
	The erection, alteration or replacement of plant or machinery							
	Site area not exceeding 5ha- each 0.1ha or part thereof		462.00	0.00	462.00	462.00	0.00	462.00
	Site area of 5ha		22,859.00	0.00	22,859.00	22,859.00	0.00	22,859.00
	Site area in excess of 5ha - each additional 0.1ha or part thereof		Max 300,000	0.00	Max 300,000	Max 300,000	0.00	Max 300,000
	The carrying out of any operations not coming within any of the above categories - for each 0.1 ha of site area		£234 up to a max of £2028	0.00	£234 up to a max of £2028	£234 up to a max of £2028	0.00	£234 up to a max of £2028
	Operations connected with exploratory drilling for oil or natural gas							
	Site area not exceeding 7.5 ha - for each 0.1 ha of site area		508.00	0.00	508.00	508.00	0.00	508.00
	Site area of 7.5 ha		38,070.00	0.00	38,070.00	38,070.00	0.00	38,070.00
	Per 0.1ha in excess of 7.5ha		Max 300,000	0.00	Max 300,000	Max 300,000	0.00	Max 300,000
	Winning and working of materials							
	Per 0.1 ha site area to maximum 15 ha		234.00	0.00	234.00	234.00	0.00	234.00
	Site area of 15 ha		34,934.00	0.00	34,934.00	34,934.00	0.00	34,934.00
	Per 0.1 ha site area in excess of 15 ha		£138 up to a max of £78,000	0.00	£138 up to a max of £78,000	£138 up to a max of £78,000	0.00	£138 up to a max of £78,000
	Disposal of refuse or waste materials or for the deposit of material remaining after minerals have been extracted from the land or for the storage of minerals in the open.							
	Per 0.1 ha site area to maximum 15 ha		234.00	0.00	234.00	234.00	0.00	234.00
	Site area of 15 ha		34,934.00	0.00	34,934.00	34,934.00	0.00	34,934.00

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VARIABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	Per 0.1 ha site area in excess of 15 ha		£138 up to a max of £78,000	0.00	£138 up to a max of £78,000	£138 up to a max of £78,000	0.00	£138 up to a max of £78,000
	Construction of car parks, service roads and access for the purpose of a single undertaking		234.00	0.00	234.00	234.00	0.00	234.00
	Extant Planning Permission							
	Householder		68.40	0.00	68.40	68.40	0.00	68.40
	Major development		690.00	0.00	690.00	690.00	0.00	690.00
	All other applications		234.00	0.00	234.00	234.00	0.00	234.00
	Non-Material Amendment							
	Householder		34.00	0.00	34.00	34.00	0.00	34.00
	All other applications		234.00	0.00	234.00	234.00	0.00	234.00
	Minor Material Amendment		234.00	0.00	234.00	234.00	0.00	234.00
	Reserved matters		462.00	0.00	462.00	462.00	0.00	462.00
	For non-compliance with conditions, variation or renewal of a temporary permission		234.00	0.00	234.00	234.00	0.00	234.00
	Householder		34.00	0.00	34.00	34.00	0.00	34.00
	All other applications		116.00	0.00	116.00	116.00	0.00	116.00
	Playing Fields		462.00	0.00	462.00	462.00	0.00	462.00
	Telecoms prior approval		462.00	0.00	462.00	462.00	0.00	462.00
	Buildings and roads constructed under PD for agriculture/forestry		96.00	0.00	96.00	96.00	0.00	96.00
	Demolition prior approval		96.00	0.00	96.00	96.00	0.00	96.00
	Advert to premises		132.00	0.00	132.00	132.00	0.00	132.00
	Directional advert		132.00	0.00	132.00	132.00	0.00	132.00
	All other adverts		462.00	0.00	462.00	462.00	0.00	462.00
	Request for written confirmation of compliance with condition(s)		367.50	0.00	367.50	381.90	0.00	381.90
6	Coordinated Development Process & Sustainability Assessment Services-Development Control							
	Permission in Principal		£423 per 0.1 ha		£423 per 0.1ha	£439.50 per 0.1 ha		£439.50 per 0.1ha
	Coordinated Plan Drawing and Approval Service							
	N.B. 20% discount on Building Control Application fees included in the fees shown below.							
	Single Storey Extension	<u>✓</u>	1,793.83	358.77	2,152.60	1,863.83	372.77	2,236.60
	Two Storey Extension	<u>✓</u>	2,187.50	437.50	2,625.00	2,272.92	454.58	2,727.50
	Loft Conversion	<u>✓</u>	2,099.25	419.85	2,519.10	2,181.25	436.25	2,617.50
	Combination Loft & Extension	<u>✓</u>	3,325.17	665.03	3,990.20	3,454.92	690.98	4,145.90
	Lawful Development Certificate	<u>✓</u>	100.75	20.15	120.90	104.75	20.95	125.70
7	CONTAMINATED LAND INFORMATION							
	Contaminated Land Enquiry - Site History - where no records held		52.50	0.00	52.50	54.60	0.00	54.60
	Contaminated Land Enquiry - Site History - where records are held		157.50	0.00	157.50	163.70	0.00	163.70
8	DEVELOPMENT CONTROL SERVICES							
	Provision of Information including Solicitors & Developers Inquires - per hour (1 hour minimum charge)		65.10	0.00	65.10	67.70	0.00	67.70
	Providing written confirmation of compliance with planning permission, including a site visit.	<u>✓</u>	306.33	61.27	367.60	318.33	63.67	382.00
	London Local Authorities (Charges for Stopping Up Orders) Regulations 2000		3,102.80	0.00	3,102.80	3,223.90	0.00	3,223.90
9	PUBLIC REGISTER COPIES							
	IPC Authorised Premises Provision of copies – per premise – per officer half hour or part thereof		27.50	0.00	27.50	28.60	0.00	28.60
	Environmental Regulation of Industrial Plant				Price on Application			Price on Application
	Fee for a formal complaint made in respect of high hedges and trees, under part 8 of the Anti-Social Behaviour Act 2003		1,119.30	0.00	1,119.30	1,163.00	0.00	1,163.00
10	Design Panel Fees							
	First Meeting:							

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VARIABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	Design Workshop	√	4,000.00	800.00	4,800.00	4,156.00	831.20	4,987.20
	Design Review	√	4,000.00	800.00	4,800.00	4,156.00	831.20	4,987.20
	Minor Major	√	1,050.00	210.00	1,260.00	1,091.00	218.20	1,309.20
	Desktop Meeting	√	1,750.00	350.00	2,100.00	1,818.33	363.67	2,182.00
	Follow Up Meeting/s							
	Design Workshop	√	3,000.00	600.00	3,600.00	3,117.00	623.40	3,740.40
	Design Review	√	3,000.00	600.00	3,600.00	3,117.00	623.40	3,740.40
	Design Meeting	√	1,750.00	350.00	2,100.00	1,818.33	363.67	2,182.00
	Charge where planning application found to be invalid		20% of application fee			20% of application fee		
11	Provision of Strategic Planning and Design Information							
	Photocopying and Printing							
	A4 Sheet	√	6.25	1.25	7.50	6.50	1.30	7.80
	Extra Copy	√	0.75	0.15	0.90	0.83	0.17	1.00
	Map on A3 sheet	√	12.50	2.50	15.00	13.00	2.60	15.60
	Map on A2 sheet	√	15.00	3.00	18.00	15.58	3.12	18.70
	Map on A1 sheet	√	20.00	4.00	24.00	20.83	4.17	25.00
	Document >50 pages	√	10.00	2.00	12.00	10.42	2.08	12.50
	Document >100pages	√	17.50	3.50	21.00	18.17	3.63	21.80
	Document >200 pages	√	30.00	6.00	36.00	31.17	6.23	37.40
	Document >300 pages	√	45.00	9.00	54.00	46.83	9.37	56.20
	Document >400 pages	√	60.00	12.00	72.00	62.42	12.48	74.90
	Postage for letters, large letters and packets	√	Standard Council charges apply			Standard Council charges apply		
12	ENVIRONMENTAL PERMITTING (PPC)							
	Statutory fee (set by DEFRA)							
	LAPPC Application Fees:							
	Application for an environmental permit part B - Standard Activities		1,579.00	0.00	1,579.00	1,579.00	0.00	1,579.00
	Additional Fee for operating without a permit		1,137.00	0.00	1,137.00	1,137.00	0.00	1,137.00
	PVRI, SWOB and Dry Cleaners Reduced Fee Activities		148.00	0.00	148.00	148.00	0.00	148.00
	PVRI & II Combined		246.00	0.00	246.00	246.00	0.00	246.00
	VRs and Other Reduced Fee Activities		346.00	0.00	346.00	346.00	0.00	346.00
	Reduced fee activities: Additional fee for operating without a permit		68.00	0.00	68.00	68.00	0.00	68.00
	Mobile screening and crushing plant		346.00	0.00	346.00	346.00	0.00	346.00
	Application fee for mobile crusher3rd - 7th Permit		346.00	0.00	346.00	346.00	0.00	346.00
	Application fee for mobile crusher 8th Permit and higher		346.00	0.00	346.00	346.00	0.00	346.00
	Where an application for any of the above is for a combined Part B and waste application, add an extra £297 to the above amounts		297.00	0.00	297.00	297.00	0.00	297.00
	LAPPC Annual Subsistence Charge							
	Standard Processes- Low Risk		739.00	0.00	739.00	739.00	0.00	739.00
	Standard Processes- Low Risk - Additional charge where a permit is for a combined Part B & Waste installation		99.00	0.00	99.00	99.00	0.00	99.00
	Standard Processes- Medium Risk		1,111.00	0.00	1,111.00	1,111.00	0.00	1,111.00
	Standard Processes- Medium Risk - Additional charge where a permit is for a combined Part B & Waste installation		149.00	0.00	149.00	149.00	0.00	149.00
	Standard Processes- High Risk		1,672.00	0.00	1,672.00	1,672.00	0.00	1,672.00
	Standard Processes- High Risk - Additional charge where a permit is for a combined Part B & Waste installation		198.00	0.00	198.00	198.00	0.00	198.00
	Annual Subsistence Fee - Reduced Fee Activity - Low Risk		76.00	0.00	76.00	76.00	0.00	76.00
	Annual Subsistence Fee - Reduced Fee Activity - Medium Risk		151.00	0.00	151.00	151.00	0.00	151.00

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VAILABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	Annual Subsistence Fee - Reduced Fee Activity - High Risk		227.00	0.00	227.00	227.00	0.00	227.00
	Annual Subsistence Fee - Reduced Fee Activity PVR I+II -Low Risk		108.00	0.00	108.00	108.00	0.00	108.00
	Annual Subsistence Fee - Reduced Fee Activity PVR I+II -Medium Risk		216.00	0.00	216.00	216.00	0.00	216.00
	Annual Subsistence Fee - Reduced Fee Activity PVR I+II -High Risk		326.00	0.00	326.00	326.00	0.00	326.00
	Annual Subsistence Fee - Vehicle Respraying + other processes in this category - Low Risk		218.00	0.00	218.00	218.00	0.00	218.00
	Annual Subsistence Fee - Vehicle Respraying + other processes in this category - Medium Risk		349.00	0.00	349.00	349.00	0.00	349.00
	Annual Subsistence Fee - Vehicle Respraying + other processes in this category - High Risk		524.00	0.00	524.00	524.00	0.00	524.00
	Annual Subsistence Fee - Mobile Crushing - Low Risk		218.00	0.00	218.00	218.00	0.00	218.00
	Annual Subsistence Fee - Mobile Crushing - Medium Risk		349.00	0.00	349.00	349.00	0.00	349.00
	Annual Subsistence Fee - Mobile Crushing - High Risk		524.00	0.00	524.00	524.00	0.00	524.00
	Annual Subsistence Fee - Mobile Crushing 3rd - 7th Permits - Low Risk		218.00	0.00	218.00	218.00	0.00	218.00
	Annual Subsistence Fee - Mobile Crushing 3rd - 7th Permits - Medium Risk		349.00	0.00	349.00	349.00	0.00	349.00
	Annual Subsistence Fee - Mobile Crushing 3rd - 7th Permits - High Risk		524.00	0.00	524.00	524.00	0.00	524.00
	Annual Subsistence Fee - Mobile Crushing 8th & subsequent permits - Low Risk		218.00	0.00	218.00	218.00	0.00	218.00
	Annual Subsistence Fee - Mobile Crushing 8th & subsequent permits - Medium Risk		349.00	0.00	349.00	349.00	0.00	349.00
	Annual Subsistence Fee - Mobile Crushing 8th & subsequent permits - High Risk		524.00	0.00	524.00	524.00	0.00	524.00
	Late payment fee		50.00	0.00	50.00	50.00	0.00	50.00
	Where a Part B installation is subject to reporting under E-PRTR Regulation add an extra £99 to the above amounts		99.00	0.00	99.00	99.00	0.00	99.00
	Where subsistence charges are paid in four equal instalments the total amount payable is increased by £36							
	Transfer & Surrender							
	Standard process transfer		162.00	0.00	162.00	162.00	0.00	162.00
	Standard process partial transfer		476.00	0.00	476.00	476.00	0.00	476.00
	New operator at low risk reduced fee activity		75.00	0.00	75.00	75.00	0.00	75.00
	Surrender: all Part B activities							
	Reduced fee activities: transfer							
	Reduced fee activities: partial transfer		45.00	0.00	45.00	45.00	0.00	45.00
	Temporary transfer for mobiles: first transfer		51.00	0.00	51.00	51.00	0.00	51.00
	Temporary transfer for mobiles: repeat following enforcement or warning		51.00	0.00	51.00	51.00	0.00	51.00
	Substantial Change							
	Standard process		1,005.00	0.00	1,005.00	1,005.00	0.00	1,005.00
	Standard process where the substantial change results in a new PPC activity		1,579.00	0.00	1,579.00	1,579.00	0.00	1,579.00
	Reduced fee activities		98.00	0.00	98.00	98.00	0.00	98.00
	LA-IPPC Charges:							
	Application		3,218.00	0.00	3,218.00	3,218.00	0.00	3,218.00
	Additional fee for operating without a permit		1,137.00	0.00	1,137.00	1,137.00	0.00	1,137.00
	Annual subsistence fee: Low risk		1,384.00	0.00	1,384.00	1,384.00	0.00	1,384.00
	Annual subsistence fee: Medium risk		1,541.00	0.00	1,541.00	1,541.00	0.00	1,541.00
	Annual subsistence fee: High risk		2,233.00	0.00	2,233.00	2,233.00	0.00	2,233.00
	Late payment fee		50.00	0.00	50.00	50.00	0.00	50.00
	Substantial variation		1,309.00	0.00	1,309.00	1,309.00	0.00	1,309.00
	Transfer		225.00	0.00	225.00	225.00	0.00	225.00
	Partial transfer		668.00	0.00	668.00	668.00	0.00	668.00
	Surrender		668.00	0.00	668.00	668.00	0.00	668.00
	Where subsistence charges are paid in four equal instalments the total amount payable is increased by £36							
13	CYCLE PARKING CHARGES							
	Station hub cycle parking membership	V	10.00	2.00	12.00	10.00	2.00	12.00
	Residential secure cycle parking membership	V	10.00	2.00	12.00	10.00	2.00	12.00
14	ADOPTED ROAD ENQUIRIES							
	Highway Search Enquiry - Single Property		48.50	0.00	48.50	50.40	0.00	50.40
	Highway Search Enquiry - Site comprising multiple properties		97.00	0.00	97.00	100.80	0.00	100.80

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is Vatable	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
15	TEMPORARY TRAFFIC ORDER							
	S14.1 TTO or S14.2 Notice five days duration or less		2,610.00	0.00	2,610.00	2,720.00	0.00	2,720.00
	Road Closure for Filming (Notice & Order)		900.00	0.00	900.00	935.10	0.00	935.10
	A Special Event Orders - (excluding community street parties)		900.00	0.00	900.00	935.10	0.00	935.10
	Temporary Traffic Orders to support Major Events (over 10,000 people)		4,746.00	0.00	4,746.00	4,931.10	0.00	4,931.10
	Temporary Traffic Orders to support Major Events (5,000 - 10,000 people)					3,825.00	0.00	3,825.00
	Approval by the Highway authority to close a road for a community street party (including provision of road closure barriers by the authority)					50.00	0.00	50.00
	Approval by the Highway authority to close a road for other community event on the highway (including provision of road closure barriers by the authority)		Price on Application			Price on Application		
16	TRANSPORTATION PLANNING							
	S115E Licence - single site		900.00	0.00	900.00	935.10	0.00	935.10
	S115E Licence - for each additional site on same licence		105.00	0.00	105.00	109.10	0.00	109.10
17	TRANSPORTATION SERVICES							
	Monitoring outputs of travel plans secured by S106 Obligations - Framework Travel Plan		Flat contribution of £2,625 + annual contribution of			Flat contribution of £2,730 + annual contribution of £545 for the life of the		
	Monitoring outputs of travel plans secured by S106 Obligations - Single Phase of Development		5,250.00	0.00	5,250.00	5,454.80	0.00	5,454.80
	S247 Stopping-Up Order - Relating to Minor Planning Application		3,915.00	0.00	3,915.00	4,067.70	0.00	4,067.70
	S247 Stopping-Up Order - Relating to Major Planning Application		6,525.00	0.00	6,525.00	6,779.50	0.00	6,779.50
	Public Path Diversion Order - (The Local Authorities (Recovery of Costs for Public Path Orders) Regulations 1993)					Price on Application		
	Mobility assessment to support application for disabled parking bay		262.50	0.00	262.50	262.50	0.00	262.50
	Application for temporary directional signage		126.00	0.00	126.00	131.00	0.00	131.00
	Temporary directional signs returnable deposit to cover costs in removing the signs in default		105.00	0.00	105.00	109.10	0.00	109.10
	Requests for Advice and Policy Guidance on Directional Signs		63.00	0.00	63.00	65.50	0.00	65.50
	Checking fee for S38 Agreements (value of works based on current LBE term contract rates) (not subject to VAT)		Flat rate of £3,675 for works up to £10,000 in value + 11% of the value of works over £10,000 + actual cost			Flat rate of £3,820 for works up to £10,000 in value + 11% of the value of works over £10,000 + actual cost to accrue street lighting etc. into PFI		
	Checking & supervision fee for S278 Agreements (value of works based on current LBE term contract rates) (not subject to VAT)		Flat rate of £3,675 for works up to £10,000 in value + 11% of the value of works over £10,000 + actual cost			Flat rate of £3,820 for works up to £10,000 in value + 11% of the value of works over £10,000 + actual cost to accrue street lighting etc. into PFI		
18	Enforcement of Temporary Traffic Orders - Resident & Business bays, waiting and loading:							
	Admin fee		109.90	0.00	109.90	114.20	0.00	114.20
	Cancellation charge		54.50	0.00	54.50	56.70	0.00	56.70
	Enforcement by Civil Enforcement Officer per day		78.60	0.00	78.60	81.70	0.00	81.70
	Cost of an Enforcement notice	V	33.42	6.68	40.10	34.83	6.97	41.80
	Use of removal vehicle (per removal)		200.00	0.00	200.00	200.00	0.00	200.00
	Please note the charges for Enforcement detailed above are separate and in addition to any charges which the applicant may incur in obtaining a Temporary Traffic Order or Street Works permits							
	Lorry parking prices	V						
	Rigid vehicles							
	1 day	V	16.92	3.38	20.30	17.58	3.52	21.10
	2 days	V	33.75	6.75	40.50	35.08	7.02	42.10
	3 days	V	50.75	10.15	60.90	52.83	10.57	63.40
	4 days	V	67.58	13.52	81.10	70.33	14.07	84.40
	5 days	V	84.42	16.88	101.30	87.83	17.57	105.40
	6 days	V	101.25	20.25	121.50	105.17	21.03	126.20
	1 week	V	109.08	21.82	130.90	113.42	22.68	136.10
	1 month	V	436.33	87.27	523.60	453.42	90.68	544.10
	3 months	V	1,308.92	261.78	1,570.70	1,360.00	272.00	1,632.00

Section Reference	Description of Proposed Charges, Allowance & Disregards	SERVICE IS VARIABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	Articulated vehicles							
	1 day	√	20.00	4.00	24.00	20.83	4.17	25.00
	2 days	√	39.58	7.92	47.50	41.17	8.23	49.40
	3 days	√	59.58	11.92	71.50	62.00	12.40	74.40
	4 days	√	79.50	15.90	95.40	82.67	16.53	99.20
	5 days	√	99.17	19.83	119.00	103.08	20.62	123.70
	6 days	√	119.00	23.80	142.80	123.67	24.73	148.40
	1 week	√	128.92	25.78	154.70	134.00	26.80	160.80
	1 month	√	515.58	103.12	618.70	535.67	107.13	642.80
	3 months	√	1,546.67	309.33	1,856.00	1,607.00	321.40	1,928.40
19	FOOTPATH CROSSINGS & PATHS ACROSS VERGES							
	Costs associated with amending Traffic Management Orders to facilitate footway crossovers in Controlled Parking Zones		152.50	0.00	152.50	158.50	0.00	158.50
	Application for Footway Crossovers - The Local Authorities (Transport Charges) Regulation 1998. The application process includes a maximum of three site visits.		205.00	0.00	205.00	213.00	0.00	213.00
	Additional Site visits for approval and estimation of vehicle crossover applications. Up to half hour of officer's time per visit.		40.00	0.00	40.00	41.60	0.00	41.60
	Construction of a crossover per square metre in paving slabs/blocks or asphalt. Excluding existing obstructions e.g. street lighting columns, street furniture, trees or utility apparatus. Note: Where a footway is currently constructed in asphalt / tarmacadam a new footway crossing will only be permitted to be constructed in asphalt / tarmacadam		229.50	0.00	229.50	238.50	0.00	238.50
	Uplift on the cost per square metre for constructing a crossover where restricted working hours apply		26.00	0.00	26.00	27.00	0.00	27.00
	Provision of a footway crossover when constructed as part of a planned footway reconstruction scheme - (20%discount on full price shown above) (per square metre). Note: crossover specification to comply with scheme construction.		183.60	0.00	183.60	190.80	0.00	190.80
	There will be no discount where it is identified that a resident is crossing the footway illegally and contributing to damage of the footway.							
	Renewal of existing White line Entrance Marking on Highway		163.00	0.00	163.00	169.40	0.00	169.40
	New White line Entrance Marking on Highway		163.00	0.00	163.00	169.40	0.00	169.40
	White line Entrance marking application charge (if work not progressed admin fee to be charged)		68.30	0.00	68.30	71.00	0.00	71.00
	Removal and replanting of shrub bed elsewhere in the Borough - per square metre		127.00	0.00	127.00	132.00	0.00	132.00
	Removal and replanting of grass verge elsewhere in the Borough - per square metre		104.00	0.00	104.00	108.10	0.00	108.10
	Application to request a tree removal in accordance with the tree strategy.		355.00	0.00	355.00	368.90	0.00	368.90
	Application for Heavy Duty Footway crossover - The Local Authorities (Transport Charges) Regulation 1998		980.00	0.00	980.00	1,018.30	0.00	1,018.30
	Construction and site supervision of Heavy Duty crossover excluding statutory utility diversions.				Price on Application			Price on Application
20	PROVISION OF STREET SEATS							
	Per seat (Estimate will be provided on request at actual contractors cost, officer time and actual cost of plaque)				Price on Application			Price on Application
21	PROVISION OF STREET NAME PLATES							
	Per Street Name Plate				Price on Application			Price on Application
	Relocation only of existing Street Name Plate for footway crossing application				Price on Application			Price on Application
22	LICENCE FOR SKIPS							
	Inspection fee for skip placed off highway		75.00	0.00	75.00	78.00	0.00	78.00
	Skip Licence - 14 days		75.00	0.00	75.00	78.00	0.00	78.00
	Continuation Licence - 14 days		75.00	0.00	75.00	78.00	0.00	78.00

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VARIABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	Attend to unlit skip on the highway and make safe					186.00	0.00	186.00
23	LICENCE FOR HOARDING/SCAFFOLDING							
	Deposit before commencement of works (refundable against damage) Per square metre of highway occupied by scaffold/hoarding(minimum deposit of £500)		50.00	0.00	50.00	50.00	0.00	50.00
	Licence:							
	Application Fee all scaffolds/hoardings (Non Refundable)		136.50	0.00	136.50	141.90	0.00	141.90
	Licence Fee for 30 days per square metre of highway occupied by scaffold/hoarding (minimum cost to be £260, max to be £2,600)		25.00	0.00	25.00	26.00	0.00	26.00
	Licence Extension Fee for each 30 day period per square metre of highway occupied by scaffold/hoarding UP TO 180 DAYS (minimum cost to be £260, max to be £2,600) £26.00psqm		25.00	0.00	25.00	26.00	0.00	26.00
	Charge for additional inspections £75.40 per hour (min 1hr)		72.50	0.00	72.50	75.40	0.00	75.40
24	LICENCE FOR THE ISSUE OF A STREET WORKS LICENCE UNDER S50 OF THE NEW ROADS & STREET WORKS ACT 1991							
	Administration fee		280.40	0.00	280.40	292.00	0.00	292.00
	Capitalisation fee in lieu of annual charge		1,292.60	0.00	1,292.60	1,343.00	0.00	1,343.00
	Capitalisation fee in lieu of annual charge for Major Service Licence					2,000.00	0.00	2,000.00
	Inspection Fee		325.50	0.00	325.50	338.00	0.00	338.00
	Weekly Inspection Fee for Major Service Licence					50.00	0.00	50.00
	Refundable Deposit (subject to satisfactory inspection of works at end of guarantee period) - per square metre for reinstatements up to 5 M ²		210.00	0.00	210.00	220.00	0.00	220.00
	over 5M2 - per square metre for reinstatements		168.00	0.00	168.00	180.00	0.00	180.00
	Collaborative planning & installation of services assistance (multi-services applications only)		1,100.00	0.00	1,100.00	1,140.00	0.00	1,140.00
	Bond payable to cover any penalty payments associated with the works							
25	APPLICATION FOR AUTHORITY TO EXECUTE WORKS ON THE HIGHWAY							
	Administration fee		280.40	0.00	280.40	292.00	0.00	292.00
	Inspection Fee 1-7 Excavations					350.00	0.00	350.00
	Inspection Fee 8-14 Excavations					525.00	0.00	525.00
	Refundable Deposit (subject to satisfactory inspection of works at end of guarantee period) - per square metre for reinstatements up to 5 M ²		210.00	0.00	210.00	500.00	0.00	500.00
	over 5M2 - per square metre for reinstatements		168.00	0.00	168.00	300.00	0.00	300.00
26	LICENCE FOR CRANES/OVERSAILING							
	Application Fee for Cranes/Oversailing (Non refundable)		200.00	0.00	200.00	207.80	0.00	207.80
	Licence for Cranes on the highway - per day		200.00	0.00	200.00	207.80	0.00	207.80
	Licence for Oversail over the highway - per day (minimum 1 day)		11.60	0.00	11.60	12.10	0.00	12.10
	Charge for additional inspections - complaints/enquiries. £75.40 per hour (min. 1 hr)		72.50	0.00	72.50	75.40	0.00	75.40
	Deposit before commencement of works (refundable against damage)		5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00
27	HIGHWAY RELATED CHARGES							
	Any works / repairs to public assets on the highway							
	Sponsored Tree Planting (including 3 year after care).		711.00	0.00	711.00	738.70	0.00	738.70
	Sponsored Tree Plaque - price on application							
	Bollard removal - charge per bollard (any type)		103.00	0.00	103.00	150.00	0.00	150.00
	Provision of Arborist Services (private works)							
28	CESSPOOL EMPTYING							
	Domestic Properties (No VAT)							
	Normal time per hour	√						
	Call out (time and ½ rates)	√						
	Sundays, Bank Holidays or after Midnight	√						
	Thames Water disposal charge to be added to above rates.							
29	DOMESTIC COLLECTIONS							
	N.B. Domestic Bin Hire/Collection is Non Business - i.e. no VAT to be charged							

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VAILABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	Special Bulky Waste Collections							
	Bulky waste collection in 12 months:							
	1 item		42.20	0.00	42.20		FREE	
	2 Items		46.80	0.00	46.80		FREE	
	3 Items		51.40	0.00	51.40		FREE	
	4 Items		56.00	0.00	56.00		FREE	
	5 Items		60.60	0.00	60.60		FREE	
	6 Items		65.20	0.00	65.20		FREE	
	Premium Service (Fastrack service) bookable £10.50 fee		11.10	0.00	11.10	15.00	0.00	15.00
	Bulky waste collection cancellation charge for between 1-3 days notice		17.90	0.00	17.90		FREE	
	Additional charge for non standard sized items		64.10	0.00	64.10		FREE	
	Electrical bulky item collections:							
	1 item		42.20	0.00	42.20	43.90	0.00	43.90
	2 Items		46.80	0.00	46.80	48.70	0.00	48.70
	3 Items		51.40	0.00	51.40	53.50	0.00	53.50
	4 Items		56.00	0.00	56.00	58.30	0.00	58.30
	5 Items		60.60	0.00	60.60	63.10	0.00	63.10
	6 Items		65.20	0.00	65.20	67.90	0.00	67.90
	Premium Service (Fastrack service) bookable £10.50 fee		11.10	0.00	11.10	Service not offered for Electrical Bulky Waste		
	Bulky electrical item collection cancellation charge for between 1-3 days notice		18.20	0.00	18.20	19.00	0.00	19.00
	New bin and bin replacements:							
	Delivery and provision of 1 domestic 140 or 240 litre wheeled bin		60.60	0.00	60.60	63.00	0.00	63.00
	Delivery of each additional 140 or 240 litre wheeled bin (limited to a maximum of two additions per property)		30.10	0.00	30.10	31.30	0.00	31.30
	Hire of additional 240 litre Green Bin (fortnightly service)		65.00	0.00	65.00	65.00	0.00	65.00
	Hire of additional 140 litre Green Bin (fortnightly service)		65.00	0.00	65.00	65.00	0.00	65.00
	New bin and bin replacement cancellation charge for between 1-3 days notice		18.20	0.00	18.20	19.00	0.00	19.00
	Garden Waste - annual subscription		65.00	0.00	65.00	65.00	0.00	65.00
30	PARKS AND OUTDOOR FACILITIES							
	Charges marked ** do not include VAT, which will be added in certain circumstances in accordance with VAT Regulations							
	Public Liability Insurance is not included in these charges.							
	IN COMMEMORATION							
	To supply and plant tree with 3 year after care. Tree species from contractors planting list. Plaque size 6"x 4" limited to 60 characters (additional charge over 60 characters)	√	700.17	140.03	840.20	723.00	144.60	867.60
	Memorial Bench	√	1,522.50	304.50	1,827.00	1,572.00	314.40	1,886.40
	Plaque for Bench		290.90	0.00	290.90	302.30	0.00	302.30
	Tennis Courts							
	Per hour peak mid-week	√	4.00	0.80	4.80	4.17	0.83	5.00
	No charge off-peak		No Charge			No Charge		
	Per hour weekend & bank holidays	√	4.00	0.80	4.80	4.25	0.85	5.10
	Per hour floodlights (as required)	√	2.25	0.45	2.70	2.42	0.48	2.90

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VARIABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	<u>CRICKET **</u>							
	Season bookings can be made for 10 or 20 matches							
	Grade 1 - Saturdays (10 Matches)		730.80	0.00	730.80	759.40	0.00	759.40
	Grade 1 - Sundays (10 Matches)		794.90	0.00	794.90	826.00	0.00	826.00
	Grade 2 - Saturdays or Sundays (10 Matches)		624.80	0.00	624.80	649.20	0.00	649.20
	<u>Casual matches, per day</u>							
	Grade 1	Y	94.17	18.83	113.00	98.33	19.67	118.00
	Grade 2	Y	79.17	15.83	95.00	82.50	16.50	99.00
	<u>BASEBALL – Enfield Playing Fields</u>							
	Grade 1 (Inc. changing rooms & showers) Sat or Sun per session	Y	74.42	14.88	89.30	77.42	15.48	92.90
	<u>FISHING (15 June - 15 March)</u>							
	Grovelands Park & Trent Country Park							
	Licensed adult, per day	Y	7.92	1.58	9.50	8.33	1.67	10.00
	Licensed junior, per day	Y		FREE			FREE	
	Season Ticket - adult	Y	58.92	11.78	70.70	60.92	12.18	73.10
	Season Ticket - junior	Y		FREE			FREE	
	<u>FOOTBALL / GAELIC FOOTBALL / RUGBY **</u>							
	Season bookings can be made for 16 or 32 games							
	<u>SENIOR</u>							
	Manned site - Saturday (16 Games)		830.00	0.00	830.00	863.00	0.00	863.00
	Manned site - Sunday (16 Games)		978.00	0.00	978.00	1,017.00	0.00	1,017.00
	Grade 1 - Saturdays (16 games)		777.00	0.00	777.00	808.00	0.00	808.00
	Grade 1 - Sundays (16 games)		922.00	0.00	922.00	958.00	0.00	958.00
	Grade 2 - Saturdays (16 games)		534.00	0.00	534.00	555.00	0.00	555.00
	Grade 2 - Sundays (16 games)		578.00	0.00	578.00	601.00	0.00	601.00
	<u>Casual matches, per match</u>							
	Grade 1 Saturday	Y	94.17	18.83	113.00	98.33	19.67	118.00

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VATABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	Grade 1 Sunday	Y	101.67	20.33	122.00	105.83	21.17	127.00
	Grade 2 Saturday	Y	65.83	13.17	79.00	69.17	13.83	83.00
	Grade 2 Sunday	Y	72.50	14.50	87.00	75.83	15.17	91.00
	JUNIOR							
	Grade 2 - Saturdays or Sundays (16 games)		315.00	0.00	315.00	328.00	0.00	328.00
	Casual matches, per match							
	Grade 2	Y	36.67	7.33	44.00	38.33	7.67	46.00
	Mini-Soccer (7v7)							
	Every Saturday or Sunday (32 Matches)		389.00	0.00	389.00	405.00	0.00	405.00
	Casual, per match	Y	17.50	3.50	21.00	18.33	3.67	22.00
	5-a-side Football, per pitch, casual							
	Casual, per match	Y	17.50	3.50	21.00	18.33	3.67	22.00
	Every Saturday or Sunday (32 Matches)		389.00	0.00	389.00	405.00	0.00	405.00
	9-a-side Football, per pitch							
	Grade 2 - Saturdays / Sundays (16 games)		434.00	0.00	434.00	451.00	0.00	451.00
	Grade 2 Saturday /Sunday, casual	Y	50.83	10.17	61.00	53.33	10.67	64.00
	Post Football litter clearance	Y	62.50	12.50	75.00	65.00	13.00	78.00
	NETBALL**							
	Adult Teams per court, per hour (incl changing rooms & showers)	Y	15.83	3.17	19.00	16.50	3.30	19.80
	Junior Teams per court, per hour (incl changing rooms & showers)	Y	10.25	2.05	12.30	10.75	2.15	12.90
	ATHLETIC TRACK-QEII							
	Per hour (Mon- Friday)	Y	32.50	6.50	39.00	34.17	6.83	41.00
	HIRE OF PITCHES FOR SCHOOLS							
	(the charges are normally VATable but the supply to LBE maintained schools is outside the scope of VAT)							
	FOOTBALL							
	Junior Pitch	Y	24.17	4.83	29.00	25.83	5.17	31.00
	Senior Pitch	Y	46.67	9.33	56.00	49.17	9.83	59.00

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VARIABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	NETBALL	Y	10.83	2.17	13.00	11.67	2.33	14.00
	RUGBY							
	Senior Pitch	Y	46.67	9.33	56.00	49.17	9.83	59.00
	Athletics							
	Per hour (Mon- Friday)	Y	28.33	5.67	34.00	30.00	6.00	36.00
31	CEMETERY CHARGES							
	The service is non-business for VAT where marked * i.e. no VAT to be charged.							
	DIGGING FEES (including interment fee and soil box on request)							
	Depth:							
	5'0" (Aged 2 years and under - fee waived for residents only)		1,769.30	0.00	1,769.30	1,838.40	0.00	1,838.40
	7'0" (Minimum depth applies to all new graves)		1,890.00	0.00	1,890.00	1,963.80	0.00	1,963.80
	9'0"		2,026.50	0.00	2,026.50	2,105.60	0.00	2,105.60
	10'6"		2,147.30	0.00	2,147.30	2,231.10	0.00	2,231.10
	12'0"		2,310.00	0.00	2,310.00	2,400.10	0.00	2,400.10
	14'0"		2,430.80	0.00	2,430.80	2,525.70	0.00	2,525.70
	Caskets or coffins in excess of 6'10" x 2'6" x 1'10"		325.50	0.00	325.50	338.20	0.00	338.20
	SCATTERING OF CREMATED REMAINS ON GRAVES		126.00	0.00	126.00	131.00	0.00	131.00
	BURIAL OF CREMATED REMAINS IN GRAVES		315.00	0.00	315.00	327.30	0.00	327.30
	BURIAL OF CREMATED REMAINS IN COFFIN		168.00	0.00	168.00	174.60	0.00	174.60
	CHAPEL (per half hour)		141.80	0.00	141.80	147.40	0.00	147.40
	Additional fee in excess of 1½ timeslot per half hour		210.00	0.00	210.00	218.20	0.00	218.20
	Rose Petal service		30.50	0.00	30.50	31.70	0.00	31.70
	GREEN BURIALS							
	TREE PLANTING ASSOCIATED WITH GREEN BURIALS							
					As for Grave digging			As for Grave digging
					At cost			At cost
	PRIVATE GRAVES							
	(Exclusive Right of Burial 100 years)							
	(Charge includes £55.70 for Grave Deed)							
	Reservation fee for Traditional graves [subject to location and availability].		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
	Buyback of Unused Traditional Graves				50% of current market value			50% of current market value
	Baby Graves (inc wooden surround 3' x 1'8")		414.80	0.00	414.80	431.00	0.00	431.00
	Traditional Grave (inc wooden surround except for pre-purchases) 6' 6" x 2' 6"		4,000.00	0.00	4,000.00	4,156.00	0.00	4,156.00
	Traditional Grave (inc wooden surround except for pre-purchases) 6' 6" x 2' 6" Premium or Front Row		5,770.00	0.00	5,770.00	5,995.10	0.00	5,995.10
	Lawn Grave (inc wooden surround except for pre-purchases)		2,800.00	0.00	2,800.00	2,909.20	0.00	2,909.20
	Traditional Grave Outer Circle (inc wooden surround except for pre-purchases) 9' x 4'		9,000.00	0.00	9,000.00	9,351.00	0.00	9,351.00
	Traditional Grave Inner Circle (inc wooden surround except for [pre-purchases) 9' x 4'		7,600.00	0.00	7,600.00	7,896.40	0.00	7,896.40
	Traditional Grave (inc wooden surround except for pre-purchases) 7'x 3' Premium or Front Row		7,600.00	0.00	7,600.00	7,896.40	0.00	7,896.40
	Non-Residents (Traditional Premium or Front Row Graves 7' x 3' and 6'6")		3,400.00	0.00	3,400.00	3,532.60	0.00	3,532.60
	Non Residents may purchase graves where the Exclusive Right of Burial will be DOUBLED unless specified otherwise. To qualify for the residency rate, proof of residency of the proposed registered owner must be provided at time of booking otherwise non resident fees will be charged Current Council tax bill or electoral roll. The Exclusive Right of Burial is non transferable except upon death or from one resident to another resident.							
	Extension of Exclusive Right of Burial Graves 10 years		561.80	0.00	561.80	583.80	0.00	583.80

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VAILABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	Extension of Exclusive Right of Burial Graves 25 years		1,113.00	0.00	1,113.00	1,156.50	0.00	1,156.50
	MAINTENANCE on traditional graves							
	Tidying p.a. 6'6" x 2'6"	√	227.67	45.53	273.20	236.67	47.33	284.00
	Tidying p.a. 9'0" x 4'0"	√	319.42	63.88	383.30	331.92	66.38	398.30
	Planting twice 6'6" x 2'6"	√	323.83	64.77	388.60	336.50	67.30	403.80
	Planting twice 9'0" x 4'0"	√	428.83	85.77	514.60	445.67	89.13	534.80
	Purchase of full wooden surround -Traditional	√	135.75	27.15	162.90	141.17	28.23	169.40
	Purchase of mini kerb wooden surround - Lawn	√	56.92	11.38	68.30	75.00	15.00	90.00
	Supply and install foot kerb (Strayfield Rd-Lawn grave)	√	61.33	12.27	73.60	63.83	12.77	76.60
	MEMORIAL RIGHTS (10 years)							
	Lawn Grave		141.80	0.00	141.80	147.40	0.00	147.40
	Traditional		210.00	0.00	210.00	218.20	0.00	218.20
	Garden of Rest, Kerbed Memorial Plot, Garden of Remembrance plot or other plot for cremated remains		52.50	0.00	52.50	54.60	0.00	54.60
	MEMORIAL permit fees [Includes Replacement Memorials]							
	Up to 3'0" with headstone only		241.50	0.00	241.50	251.00	0.00	251.00
	Mini kerbs 1'6" x 2' 6"		99.80	0.00	99.80	103.70	0.00	103.70
	Kerbs only(Traditional)		241.50	0.00	241.50	251.00	0.00	251.00
	Up to 3'0" with headstone and kerb		351.80	0.00	351.80	365.60	0.00	365.60
	Up to maximum of 4' with headstone and kerb for 6'6" x 2'6" grave		483.00	0.00	483.00	501.90	0.00	501.90
	Up to maximum of 5' with headstone and kerb up to 9' x 4' grave		525.00	0.00	525.00	545.50	0.00	545.50
	Up to 9'0"		929.30	0.00	929.30	965.60	0.00	965.60
	Inscription fee		105.00	0.00	105.00	109.10	0.00	109.10
	Vase/Lawn plaque		105.00	0.00	105.00	109.10	0.00	109.10
	Headstone and kerb for baby grave			1/2 above rates			1/2 above rates	
	Clean/renovation		48.30	0.00	48.30	50.20	0.00	50.20
	MEMORIAL REPAIRS							
	Re-Fix	√	75.17	15.03	90.20	78.25	15.65	93.90
	Lawn headstone full repair including new base	√	217.92	43.58	261.50	226.50	45.30	271.80
	EXHUMATION			Price on application			Price on application	
	Pricing is specific to individual grave.			Special charge			Special charge	
	COPY OF GRAVE DEED		53.60	0.00	53.60	55.70	0.00	55.70
	REGISTRATION OF TRANSFER OF RIGHTS:							
	Assignment or Probate		89.30	0.00	89.30	92.80	0.00	92.80
	Statutory Declaration		110.30	0.00	110.30	114.70	0.00	114.70
	SEARCH FEE PER ENTRY	√	20.25	4.05	24.30	21.17	4.23	25.40
	Grave inspection including photo or map	√	22.17	4.43	26.60	23.17	4.63	27.80
	GARDEN OF REMEMBRANCE							
	Exclusive Right of Burial site fee [50 years] (DOUBLE for non residents)		312.90	0.00	312.90	325.20	0.00	325.20
	Scattering of cremated remains:		123.90	0.00	123.90	128.80	0.00	128.80
	Burial of cremated remains:		315.00	0.00	315.00	311.70	0.00	311.70
	Plaque with plinth	√	323.83	64.77	388.60	336.50	67.30	403.80
	Memorial bench with plaque including maintenance (10 years lease)	√	1,522.50	304.50	1,827.00	1,581.92	316.38	1,898.30
	Extension of lease 10 years		237.30	0.00	237.30	246.60	0.00	246.60
	Plaque Only		290.90	0.00	290.90	302.30	0.00	302.30
	Refurbished bench		918.80	0.00	918.80	954.70	0.00	954.70
	MEMORIAL TREE							
	10 year lease (Double for non residents)		237.30	0.00	237.30	246.60	0.00	246.60
	Tree planting with 3 year care		619.50	0.00	619.50	643.70	0.00	643.70

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VARIABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	Scattering of cremated remains		123.90	0.00	123.90	128.80	0.00	128.80
	Plaque with concrete plinth	√	323.83	64.77	388.60	323.83	64.77	388.60
	Kerbside memorial plot							
	Exclusive Right of Burial site fee [50 years] (DOUBLE for non residents)		312.90	0.00	312.90	325.20	0.00	325.20
	Kerbside Memorial including plaque, inscription & vase	√	399.92	79.98	479.90	415.67	83.13	498.80
	GARDENS OF REST:							
	Exclusive Right of Burial site fee [50 years] (DOUBLE for non residents)		750.00	0.00	750.00	779.30	0.00	779.30
	Memorials		150.00	0.00	150.00	155.90	0.00	155.90
	Inscription fee		100.00	0.00	100.00	103.90	0.00	103.90
	Interment fees		300.00	0.00	300.00	311.70	0.00	311.70
	Reservation Fee		230.00	0.00	230.00	239.00	0.00	239.00
	Extension of Lease - 5 years		185.00	0.00	185.00	192.30	0.00	192.30
	SHARED/COMMON GRAVES							
	Adult							
	Contribution towards headstone	√	81.42	16.28	97.70	84.67	16.93	101.60
	Interment fee		624.80	0.00	624.80	649.20	0.00	649.20
	Baby							
	Maximum coffin size 18" x 9"		No charge			No charge		
	Remove / replace headstone		116.40	0.00	116.40	121.00	0.00	121.00
	Remove / replace monument		323.20	0.00	323.20	335.90	0.00	335.90
	Boards	√	83.50	16.70	100.20	86.83	17.37	104.20
	Concrete chamber for shallow graves	√	359.17	71.83	431.00	373.25	74.65	447.90
	MAUSOLEUM							
	Mausoleum Chamber (one burial)		8,295.00	0.00	8,295.00	8,295.00	0.00	8,295.00
	25% discount on 2nd Mausoleum Chamber when purchasing two plots		6,221.30	0.00	6,221.30	6,221.30	0.00	6,221.30
	Ashes Niche					975.00	0.00	975.00
	Ashes Niche Interment Fee					215.00	0.00	215.00
	Burial Vaults							
	Edmonton							
	Granite Vaulted Burial Chamber					8,872.50	0.00	8,872.50
	Southgate							
	Royal (arch)					8,295.00	0.00	8,295.00
	Granite Vaulted Burial Chamber					8,750.00	0.00	8,850.00
	The 900					8,872.50	0.00	8,872.50
	Royal 900					9,130.00	0.00	9,130.00
	Royal 900 (double)					16,616.60	0.00	16,616.60
	Heritage Cross					9,250.00	0.00	9,250.00
	Heritage Cross (double)					16,835.00	0.00	16,835.00
	Book Memorial					8,580.00	0.00	8,580.00
	Book Memorial (double)					15,615.60	0.00	15,615.60
	MISCELLANEOUS							
	Non residents additional purchase fee		1,995.00	0.00	1,995.00	1,995.00	0.00	1,995.00
	Keepsake Niche		1,039.50	0.00	1,039.50	1,080.10	0.00	1,080.10
	Interment fee - Burial		819.00	0.00	819.00	851.00	0.00	851.00
	Interment fee - Cremated Remains		315.00	0.00	315.00	327.30	0.00	327.30
	Inscription fee per line	√	53.42	10.68	64.10	55.67	11.13	66.80
	Posy holder (Bronze) 12.5cm high	√	161.00	32.20	193.20	167.33	33.47	200.80
	Vase (Bronze) 16cm x 8cm x 9cm with plastic insert	√	185.67	37.13	222.80	193.00	38.60	231.60
	Motifs up to 200mm high	√	52.50	10.50	63.00	54.67	10.93	65.60

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VARIABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	Custom motif	√	Price on application			Price on application		
	Remove and refit charge	√	73.50	14.70	88.20	76.42	15.28	91.70
	Remove and refit charge (Large tablet)	√	145.33	29.07	174.40	151.00	30.20	181.20
	Oval ceramic plaque 5cm x 7cm (colour)	√	86.75	17.35	104.10	90.17	18.03	108.20
	Oval ceramic plaque 5cm x 7cm (black and white)	√	63.00	12.60	75.60	65.50	13.10	78.60
	Oval ceramic plaque 7cm x 9cm (colour)	√	112.17	22.43	134.60	116.67	23.33	140.00
	Oval ceramic plaque 7cm x 9cm (black and white)	√	81.42	16.28	97.70	84.67	16.93	101.60
	Decorative Memorial Cross	√	195.25	39.05	234.30	202.92	40.58	243.50
	Decorative Candle Box	√	120.83	24.17	145.00	125.67	25.13	150.80
	Funeral and burial services outside of standard specified times		Price on application			Price on application		
	Assisted grave visits (for relatives who are unable to attend)-Photo provided		Price on application			Price on application		
	Assisted grave visits (for relatives who are unable to attend)-Photo (emailed) provided and Flower laid on grave for 2 important dates (premium)		Price on application			Price on application		
	Assisted grave visits (for relatives who are unable to attend)-Photo (emailed) provided (premium plus) A arrangement of flowers laid on grave for 2 important dates per year plus clearing of grave side.		Price on application			Price on application		
	Referral and multiple discount Commission		Price on application			Price on application		
	Burial Chamber/Mausoleum clean	√	113.83	22.77	136.60	118.33	23.67	142.00
32	EVENTS							
	Commercial Events/National Charities (Inc. Funfair and Circus's)							
	Administration Fee (Non refundable) Per application per venue		146.00	0.00	146.00	152.00	0.00	152.00
	<u>Booking Fee (non refundable) Per application per venue</u>							
	Small		58.00	0.00	58.00	61.00	0.00	61.00
	Medium		231.00	0.00	231.00	241.00	0.00	241.00
	Large		578.00	0.00	578.00	601.00	0.00	601.00
	Funfairs & Circus's							
	Per Operating Day		647.00	0.00	647.00	673.00	0.00	673.00
	Non Operating Day		170.00	0.00	170.00	177.00	0.00	177.00
	Children's holiday long-term hire (12 days or more) - per operating day		291.00	0.00	291.00	303.00	0.00	303.00
	Children's holiday long-term hire (12 days or more) - per non-operating day		146.00	0.00	146.00	152.00	0.00	152.00
	Commercial Events/National charities							
	Small 50- 200 attendance							
	Per Operating Day		301.00	0.00	301.00	313.00	0.00	313.00
	Per Non Operating Day		151.00	0.00	151.00	157.00	0.00	157.00
	Medium Between 201-999 attendance							
	Per Operating Day		751.00	0.00	751.00	781.00	0.00	781.00

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is Vatable	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	Per Non Operating Day		375.00	0.00	375.00	390.00	0.00	390.00
	Large 1000-4999 attendance							
	Per Operating Day		Price on application			Price on application		
	Per Non Operating Day		Price on application			Price on application		
	Major Events - Over 5000 people							
	Per Operating Day		Price on application			Price on application		
	Per Non Operating Day		Price on application			Price on application		
	Community/Charities/Schools/Sporting/Internal departments							
	Administration Fee for events over 201 attendance (Non refundable)		139.00	0.00	139.00	145.00	0.00	145.00
	75% Discount on Operating and Non Operating day (only applies for small and medium events)							
	Ticketed Events - 10% of Gate Receipts for Community and Local Charities and internal departments or £1000 minimum fee (whichever is greater)							
	Ticketed Events - minimum of 12% of Gate Receipts for National Charities or £1200 minimum fee (whichever is greater)							
	Environmental Impact Fee (Commercial Events/National Charity only)							
	Large Events (Over 1000 people-£1,186.00 or £0.22 per person whichever is greater)		1,186.00	0.00	1,186.00	1,233.00	0.00	1,233.00
	Medium Event (between 200-999)		240.00	0.00	240.00	250.00	0.00	250.00
	Small (between 50-200)		62.00	0.00	62.00	64.50	0.00	64.50
	Bonds							
	Funfair and Circus's		5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00
	Medium Events Over 501 -1000 attending		500.00	0.00	500.00	500.00	0.00	500.00
	Large Events 1001 – 5000 attending		2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
	Major Events 5001-10,000+attending		5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00
	Major Events 10,000-14999		7,500.00	0.00	7,500.00	7,500.00	0.00	7,500.00
	Major Events 15,000+ attending		10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00
	Activities - Private commercial Enfield based organisation (exercise/running classes) per day per park (annual fee)		184.00	0.00	184.00	192.00	0.00	192.00
	Activities - Charitable/Community (exercise/running classes) per day per park (annual fee)		118.00	0.00	118.00	123.00	0.00	123.00
	Activities - Private commercial National Organisation (exercise/running classes) per day per park (annual fee)		604.00	0.00	604.00	628.00	0.00	628.00
	Exemptions - Memorial /remembrance services		FREE			FREE		

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VARIABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	Post event parks staff clear up (per hour)	Y	37.50	7.50	45.00	47.00	9.40	56.40
	Administration Fee - Street Events		146.00	0.00	146.00	152.00	0.00	152.00
	Consultations for Street Events		315.00	0.00	315.00	328.00	0.00	328.00
	Street Markets		Price on application			Price on application		
	Commercial Marketing		Price on application			Price on application		
	Street Funfair rides		Price on application			Price on application		
	Bond (Streets)		Price on application			Price on application		
33	ALLOTMENTS							
	These charges require 1 year notice to allotment plot holders, therefore the proposed charges in this schedule relate to 2022/23.							
	Residents:							
	Grade A, 25 sq. metres (per pole)		15.60	0.00	15.60	16.30	0.00	16.30
	Grade B, 25 sq. metres (per pole)		11.60	0.00	11.60	12.10	0.00	12.10
	Concessionary rate - age concession/low Inc./unemployed (Enfield Residents only from 1 April 2021)							
	Water charge per pole		3.00	0.00	3.00	3.20	0.00	3.20
	Shed rentals		24.20	0.00	24.20	25.20	0.00	25.20
	Key deposits		16.00	0.00	16.00	16.70	0.00	16.70
	Plot deposit		37.00	0.00	37.00	38.50	0.00	38.50
	Non-Enfield Residents							
	Grade A, 25 sq. metres (per pole)		22.20	0.00	22.20	23.10	0.00	23.10
	Grade B, 25 sq. metres (per pole)		16.70	0.00	16.70	17.40	0.00	17.40
	Water charge per pole		3.20	0.00	3.20	3.40	0.00	3.40
	Shed rentals		33.00	0.00	33.00	34.30	0.00	34.30
	Key deposits		16.00	0.00	16.00	16.70	0.00	16.70
	Plot deposit		37.00	0.00	37.00	38.50	0.00	38.50
	Beehive Licence		10.50	0.00	10.50	11.00	0.00	11.00
34	COMMUNITY HALLS							
	Community Halls Hire:							
	Commercial rates per hour		30.10	0.00	30.10	31.30	0.00	31.30

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VARIABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	Concessionary rate per hour (for voluntary organisations or those deemed to be providing services of organisational benefit)		17.40	0.00	17.40	18.10	0.00	18.10
	(A further concessionary rate will be offered to recognised Tenants and Residents Associations who will be offered space once a month at no charge for meetings) maximum period of 4 hrs							
	Daily rate 11am-11pm (for those paying full rate)		302.40	0.00	302.40	314.20	0.00	314.20
	Daily rate 11am-11pm (for those paying concessionary rate)		184.80	0.00	184.80	192.10	0.00	192.10
35	FOOD CERTIFICATES							
	Health Certificate - Food Stuffs for Export		100.50	0.00	100.50	104.50	0.00	104.50
	Additional Charge per certificate if physical examination is required		231.00	0.00	231.00	240.10	0.00	240.10
	Export Health Certificate or Attestation					240.00	0.00	240.00
	Export Health Certificate or Attestation - if additional work is needed it is charged at £80 per hour					£240.00 + £80.00 an hour		£240.00 + £80.00 an hour
36	REQUEST FOR FOOD HYGIENE REVISIT							
	Request for a revisit under the National Food Hygiene Rating System		321.90	0.00	321.90	334.50	0.00	334.50
37	FOOD HYGIENE COURSES AND BASIC HEALTH AND SAFETY COURSES – HELD AT CIVIC CENTRE							
	(i) BASIC HEALTH & SAFETY COURSES							
	(include. materials & exam registration)							
	Total Fee per person		80.90	0.00	80.90	84.10	0.00	84.10
	(ii) FOOD HYGIENE COURSES							
	(include materials & exam registration)							
	Total Fee per person		80.90	0.00	80.90	84.10	0.00	84.10
	(i) Replacement Certificates		39.20	0.00	39.20	40.80	0.00	40.80
	(ii) Examination Certificates		30.10	0.00	30.10	31.30	0.00	31.30
38	FOOD HYGIENE COURSES AND BASIC HEALTH AND SAFETY TRAINING - OFF SITE							
	(i) BASIC HEALTH & SAFETY COURSES							
	(include. materials & exam registration)							
	Per Course (No VAT applicable)		866.40	0.00	866.40	900.20	0.00	900.20
	Exam Registration charged by CIEH							
	(ii) FOOD HYGIENE COURSES							
	(include materials & exam registration)							
	Per Course (No VAT applicable) up to 10 persons and £20 per person thereafter		866.40	0.00	866.40	900.20	0.00	900.20
	Exam Registration charged by CIEH							
	Food Hygiene Training Level 3 (3 days course)		367.50	0.00	367.50	381.90	0.00	381.90
	Safer Food Better Business Training (half day)		52.50	0.00	52.50	54.60	0.00	54.60
	Safer Food Better Business Pack		10.50	0.00	10.50	15.00	0.00	15.00
	Pre-inspection business visit and report		327.60	0.00	327.60	340.40	0.00	340.40
39	ENVIRONMENTAL CRIME UNIT							
	Daily storage fee in pound for vehicles and goods and includes trailers and caravans or parts thereof (other than an abandoned vehicle or untaxed vehicle)		47.20	0.00	47.20	49.10	0.00	49.10
	Removal and release fee to pound for vehicles and includes trailers and caravans or parts thereof (other than an abandoned vehicle or untaxed vehicle)		235.80	0.00	235.80	245.00	0.00	245.00
	Abandoned vehicle disposal fee		70.00	0.00	70.00	70.00	0.00	70.00
	Abandoned vehicle removal fee		200.00	0.00	200.00	200.00	0.00	200.00

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VAILABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	Abandoned vehicle daily storage fee		40.00	0.00	40.00	40.00	0.00	40.00
	DVLA untaxed vehicle release fee within 24 hours		100.00	0.00	100.00	100.00	0.00	100.00
	DVLA untaxed vehicle release fee over 24 hours		200.00	0.00	200.00	200.00	0.00	200.00
	Storage of DVLA untaxed vehicle—for each period of 24 hours or part thereof		21.00	0.00	21.00	21.00	0.00	21.00
	Disposal of vehicle		50.00	0.00	50.00	50.00	0.00	50.00
	Surety fee Payable if unable to provide current tax disc at time of vehicle collection. This fee is refundable if the tax disc is produced within 14 days.		160.00	0.00	160.00	160.00	0.00	160.00
	Bond payable if unable to prove vehicle has current road tax and or produce MOT certificate at time of collection of an abandoned vehicle. This fee is refundable if the tax and or Mot is produced before or at time collection		120.00	0.00	120.00	120.00	0.00	120.00
	Fee for investigation of suspected abandoned vehicle on private land	✓	166.67	33.33	200.00	173.17	34.63	207.80
40	LICENCES							
	A. ANIMAL BOARDING ESTABLISHMENT							
	Animal Commercial Boarding - New/Variation/Renewal Application		700.40	0.00	700.40	727.80	0.00	727.80
	Animal Commercial Boarding - Re-Inspection		404.30	0.00	404.30	420.10	0.00	420.10
	Animal Day Care Boarding New/Variation/Renewal Application							
	1- 6 animals		608.00	0.00	608.00	631.80	0.00	631.80
	7 - 10 animals		651.00	0.00	651.00	676.40	0.00	676.40
	11 + animals		700.30	0.00	700.30	727.70	0.00	727.70
	Animal Day Care Boarding Re-Inspection							
	1- 6 animals		311.90	0.00	311.90	324.10	0.00	324.10
	7 - 10 animals		354.90	0.00	354.90	368.80	0.00	368.80
	11 + animals		404.30	0.00	404.30	420.10	0.00	420.10
	Animal Home Boarding New/Variation/Renewal Application							
	1- 6 animals		608.00	0.00	608.00	631.80	0.00	631.80
	7 - 10 animals		651.00	0.00	651.00	676.40	0.00	676.40
	11 + animals		700.30	0.00	700.30	727.70	0.00	727.70
	Animal Home Boarding Re-Inspection							
	1- 6 animals		311.90	0.00	311.90	324.10	0.00	324.10
	7 - 10 animals		354.90	0.00	354.90	368.80	0.00	368.80
	11 + animals		404.30	0.00	404.30	420.10	0.00	420.10
	B. BREEDING OF DOGS		354.90	0.00	354.90	368.80	0.00	368.80
	Dog Breeding - New Application		952.40	0.00	952.40	989.60	0.00	989.60
	Dog Breeding - Variation/Renewal Application		716.10	0.00	716.10	744.10	0.00	744.10
	Dog Breeding - Re-Inspection (new licence)		641.60	0.00	641.60	666.70	0.00	666.70
	Dog Breeding - Re-Inspection (existing licence)		404.30	0.00	404.30	420.10	0.00	420.10
	C. DANGEROUS WILD ANIMALS		507.20	0.00	507.20	527.00	0.00	527.00
	New Application for Dangerous Wild Animals		611.10	0.00	611.10	635.00	0.00	635.00
	Renewal Application for Dangerous Wild Animals		579.60	0.00	579.60	602.30	0.00	602.30
	D. PERFORMING ANIMALS							
	Performing Animals - New/Variation/Renewal		835.80	0.00	835.80	868.40	0.00	868.40
	Performing Animals - Re-Inspection		538.70	0.00	538.70	559.80	0.00	559.80
	Pet Shop - New/Variation/Renewal		785.40	0.00	785.40	816.10	0.00	816.10
	Pet Shop - Re-Inspection		404.30	0.00	404.30	420.10	0.00	420.10
	F. STREET TRADING							
	Vans/Stalls		213.20	0.00	213.20	221.60	0.00	221.60
	Forecourt of shops and cafes/restaurants in designated areas		1,028.00	0.00	1,028.00	1,068.10	0.00	1,068.10

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VARIABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	G. OCCASIONAL SALES							
	Initial Application		479.90	0.00	479.90	498.70	0.00	498.70
	Subsequent Applications		207.90	0.00	207.90	216.10	0.00	216.10
	H. RIDING ESTABLISHMENTS							
	Riding Establishments - New/Variation/Renewal							
	Under 15 horses		1,186.50	0.00	1,186.50	1,232.80	0.00	1,232.80
	15 - 29 horses		1,563.50	0.00	1,563.50	1,624.50	0.00	1,624.50
	30 + horses		1,864.80	0.00	1,864.80	1,937.60	0.00	1,937.60
	Riding Establishments - Re-Inspection							
	Under 15 horses		551.00	0.00	551.00	572.50	0.00	572.50
	15 - 29 horses		740.00	0.00	740.00	768.90	0.00	768.90
	30 + horses		891.00	0.00	891.00	925.80	0.00	925.80
	I. SEX SHOPS							
	New application for sex establishment venue		2,470.70	0.00	2,470.70	2,567.10	0.00	2,567.10
	Renewal application for sex establishment venue		1,597.10	0.00	1,597.10	1,659.40	0.00	1,659.40
	J. TABLES & CHAIRS							
	Up to 3 sq. m		367.50	0.00	367.50	381.90	0.00	381.90
	Between 3 and 10 sq. m		556.50	0.00	556.50	578.30	0.00	578.30
	Between 10 and 15 sq. m		1,084.70	0.00	1,084.70	1,127.10	0.00	1,127.10
	Between 15 and (maximum) 25 sq. m		2,141.00	0.00	2,141.00	2,224.50	0.00	2,224.50
	K. Zoos - FULL							
	Notification of intention to apply for a zoo licence		111.30	0.00	111.30	80.00	0.00	80.00
	New application for a zoo licence (4 year licence)		3,069.20	0.00	3,069.20	5,589.00	0.00	5,589.00
	Renewal of licence (6 year licence)		2,328.90	0.00	2,328.90	7,155.00	0.00	7,155.00
	Transfer of licence		552.30	0.00	552.30	570.00	0.00	570.00
	Variation of a zoo licence		537.60	0.00	537.60	Price on Application		
	Zoos - Specialised exemptions e.g. Smallholdings							
	Notification of intention to apply for a zoo licence					80.00	0.00	80.00
	New application for a zoo licence (4 year licence)					3,301.00	0.00	3,301.00
	Renewal of licence (6 year licence)					4,867.00	0.00	4,867.00
	Transfer of licence					570.00	0.00	570.00
	Variation of a zoo licence					Price on Application		
	L. Pleasure Boats							
	Application for a boat hire licence		263.60	0.00	263.60	273.90	0.00	273.90
	Variation of a boat hire licence		132.30	0.00	132.30	137.50	0.00	137.50
	M. Hypnotism							
	Application for consent to conduct an exhibition, demonstration or performance of hypnotism		132.30	0.00	132.30	137.50	0.00	137.50
	TEMPORARY STREET TRADING LICENSE							
	Single event for a 'Seasonal' or 'Farmers' Market of up to 20 stalls for a maximum of 4 days' duration within a designated street trading area (3 Types)							
	1. Market which requires the closure of a non-classified road		494.60	0.00	494.60	513.90	0.00	513.90
	2. Market on the footway only		371.70	0.00	371.70	386.20	0.00	386.20
	3. Any other market / event, a licence fee will be set to recover the Council's costs		Price on application			Price on application		

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VAILABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	Note: a licence will only be granted for an area where the Council is satisfied that highway safety and free pedestrian passage requirements are not compromised. Where the Council concludes that a Market cannot be held without compromising these requirements, a refusal fee will be applied as indicated for the relevant category of temporary licence							
	PAVEMENT LICENCE (COVID MEASURE DUE TO EXPIRE 30/9/22)		100.00	0.00	100.00	100.00	0.00	100.00
	MANDATORY HMO LICENCES							
	Licence application fee for 5 lettable rooms		1,155.00	0.00	1,155.00	1,200.10	0.00	1,200.10
	Licence application fee for more than 5 lettable rooms if £1,100 plus £125 per room thereafter		£1155+£132.00 per room	0.00	£1155+£132.00 per room	£1201+£137.00 per room	0.00	£1201+£137.00 per room
	Copy of HMO Register		129.40	0.00	129.40	134.50	0.00	134.50
	ADDITIONAL (HMO) LICENCES		900.00	0.00	900.00	900.00	0.00	900.00
	SELECTIVE LICENCES		600.00	0.00	600.00	600.00	0.00	600.00
41	APPROVALS							
	CIVIL MARRIAGE VENUES - Inspection Fee:							
	New application for civil marriage venue		1,061.80	0.00	1,061.80	1,103.30	0.00	1,103.30
	Renewal application for civil marriage venue		1,034.10	0.00	1,034.10	1,074.50	0.00	1,074.50
	Notification of Changes (e.g. naming new person as licence holder) & issue of amended certificate		41.00	0.00	41.00	42.60	0.00	42.60
42	LICENSING ACT 2003 - FEES AND EXEMPTIONS (statutory fee VAT Exempt)							
	FEES PAYABLE:							
	1.1 The fee for an application for the grant or variation of a premises licence is based on the rateable value of the property and the band specified for that rateable value, is as follows:		GRANT & VARIATION FEE PAYABLE	VAT	GRANT & VARIATION FEE PAYABLE	GRANT & VARIATION FEE PAYABLE	VAT	GRANT & VARIATION FEE PAYABLE
	RATEABLE VALUES							
	No rateable value to £4,300		100.00	0.00	100.00	100.00	0.00	100.00
	£4,300 to £33,000		190.00	0.00	190.00	190.00	0.00	190.00
	£33,001 to £87,000		315.00	0.00	315.00	315.00	0.00	315.00
	£87,001 to £125,000		450.00	0.00	450.00	450.00	0.00	450.00
	£125,001 and above		635.00	0.00	635.00	635.00	0.00	635.00
	1.2 In addition, premises in Bands D and E, where an application relates exclusively or primarily for the supply of alcohol for consumption on a premises located in a city or town centre, must pay a further fee, as follows:		GRANT & VARIATION FEE PAYABLE	VAT	GRANT & VARIATION FEE PAYABLE	GRANT & VARIATION FEE PAYABLE	VAT	GRANT & VARIATION FEE PAYABLE
	RATEABLE VALUES							
	£87,001 to £125,000		450.00	0.00	450.00	450.00	0.00	450.00
	£125,001 and above		1,270.00	0.00	1,270.00	1,270.00	0.00	1,270.00
	1.3 In addition, where 5,000 or more persons are admitted at the same time to a premises when the existing licence authorises licensable activities to take place, the application must be accompanied by a fee corresponding to the range of number of persons within which falls the maximum number of persons allowed as follows:		GRANT & VARIATION ADDITIONAL FEE	VAT	GRANT & VARIATION ADDITIONAL FEE	GRANT & VARIATION ADDITIONAL FEE	VAT	GRANT & VARIATION ADDITIONAL FEE
	MAXIMUM NUMBER OF PERSONS							
	5,000 to 9,999		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
	10,000 to 14,999		2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
	15,000 to 19,999		4,000.00	0.00	4,000.00	4,000.00	0.00	4,000.00
	20,000 to 29,999		8,000.00	0.00	8,000.00	8,000.00	0.00	8,000.00
	30,000 to 39,999		16,000.00	0.00	16,000.00	16,000.00	0.00	16,000.00
	40,000 to 49,999		24,000.00	0.00	24,000.00	24,000.00	0.00	24,000.00
	50,000 to 59,999		32,000.00	0.00	32,000.00	32,000.00	0.00	32,000.00
	60,000 to 69,999		40,000.00	0.00	40,000.00	40,000.00	0.00	40,000.00
	70,000 to 79,999		48,000.00	0.00	48,000.00	48,000.00	0.00	48,000.00
	80,000 to 89,999		56,000.00	0.00	56,000.00	56,000.00	0.00	56,000.00
	90,000 and over		64,000.00	0.00	64,000.00	64,000.00	0.00	64,000.00

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is Vatable	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	1.4 The annual fee payable for a premises licence, is based on the rateable value of the property and the band specified for that rateable value, as follows:		ANNUAL FEE PAYABLE	VAT	ANNUAL FEE PAYABLE	ANNUAL FEE PAYABLE	VAT	ANNUAL FEE PAYABLE
	RATEABLE VALUES							
	No rateable value to £4,300		70.00	0.00	70.00	70.00	0.00	70.00
	£4,300 to £33,000		180.00	0.00	180.00	180.00	0.00	180.00
	£33,001 to £87,000		295.00	0.00	295.00	295.00	0.00	295.00
	£87,001 to £125,000		320.00	0.00	320.00	320.00	0.00	320.00
	£125,001 and above		350.00	0.00	350.00	350.00	0.00	350.00
	1.5 In addition, premises in Bands D and E, where an application relates exclusively or primarily for the supply of alcohol for consumption on a premises located in a city or town centre, must pay a further fee, as follows:		ANNUAL ADDITIONAL FEE	VAT	ANNUAL ADDITIONAL FEE	ANNUAL ADDITIONAL FEE	VAT	ANNUAL ADDITIONAL FEE
	RATEABLE VALUES							
	£87,001 to £125,000		640.00	0.00	640.00	640.00	0.00	640.00
	£125,001 and above		1,050.00	0.00	1,050.00	1,050.00	0.00	1,050.00
	1.6 In addition, where 5,000 or more persons are admitted at the same time to a premises when the existing licence authorises licensable activities to take place, the application must be accompanied by a fee corresponding to the range of number of persons within which falls the maximum number of persons allowed as follows:		ANNUAL ADDITIONAL FEE	VAT	ANNUAL ADDITIONAL FEE	ANNUAL ADDITIONAL FEE	VAT	ANNUAL ADDITIONAL FEE
	MAXIMUM NUMBER OF PERSONS							
	5,000 to 9,999		500.00	0.00	500.00	500.00	0.00	500.00
	10,000 to 14,999		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
	15,000 to 19,999		2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
	20,000 to 29,999		4,000.00	0.00	4,000.00	4,000.00	0.00	4,000.00
	30,000 to 39,999		8,000.00	0.00	8,000.00	8,000.00	0.00	8,000.00
	40,000 to 49,999		12,000.00	0.00	12,000.00	12,000.00	0.00	12,000.00
	50,000 to 59,999		16,000.00	0.00	16,000.00	16,000.00	0.00	16,000.00
	60,000 to 69,999		20,000.00	0.00	20,000.00	20,000.00	0.00	20,000.00
	70,000 to 79,999		24,000.00	0.00	24,000.00	24,000.00	0.00	24,000.00
	80,000 to 89,999		28,000.00	0.00	28,000.00	28,000.00	0.00	28,000.00
	90,000 and over		32,000.00	0.00	32,000.00	32,000.00	0.00	32,000.00
	FEES PAYABLE:							
	2.1 The fee for an application for the grant or variation of a club premises certificate is based on the rateable value of the property and the band specified for that rateable value, is as follows:		GRANT & VARIATION FEE PAYABLE	VAT	GRANT & VARIATION FEE PAYABLE	GRANT & VARIATION FEE PAYABLE	VAT	GRANT & VARIATION FEE PAYABLE
	RATEABLE VALUES							
	No rateable value to £4,300		100.00	0.00	100.00	100.00	0.00	100.00
	£4,300 to £33,000		190.00	0.00	190.00	190.00	0.00	190.00
	£33,001 to £87,000		315.00	0.00	315.00	315.00	0.00	315.00
	£87,001 to £125,000		450.00	0.00	450.00	450.00	0.00	450.00
	£125,001 and above		635.00	0.00	635.00	635.00	0.00	635.00
	2.2 The annual fee payable for club premises certificate is based on the rateable value of the property and the band specified for that rateable value, is as follows:		ANNUAL FEE PAYABLE	VAT	ANNUAL FEE PAYABLE	ANNUAL FEE PAYABLE	VAT	ANNUAL FEE PAYABLE
	RATEABLE VALUES							
	No rateable value to £4,300		70.00	0.00	70.00	70.00	0.00	70.00
	£4,300 to £33,000		180.00	0.00	180.00	180.00	0.00	180.00
	£33,001 to £87,000		295.00	0.00	295.00	295.00	0.00	295.00
	£87,001 to £125,000		320.00	0.00	320.00	320.00	0.00	320.00
	£125,001 and above		350.00	0.00	350.00	350.00	0.00	350.00
	OTHER FEES PAYABLE IN RESPECT OF APPLICATIONS MADE OR NOTICES GIVEN, ARE AS FOLLOWS		FEE PAYABLE	VAT	FEE PAYABLE	FEE PAYABLE	VAT	FEE PAYABLE
	APPLICATION OR NOTICE							
	Notification of theft, loss, etc. of premises licence or summary		10.50	0.00	10.50	10.50	0.00	10.50
	Application for provisional statement where premises being built, etc.		315.00	0.00	315.00	315.00	0.00	315.00
	Notification of change of name or address of premises licence holder or designated premises supervisor		10.50	0.00	10.50	10.50	0.00	10.50

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VARIABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	Application to vary premises licence to specify individual as designated premises supervisor		23.00	0.00	23.00	23.00	0.00	23.00
	Application for transfer of premises licence		23.00	0.00	23.00	23.00	0.00	23.00
	Application for a minor variation to a premises licence		89.00	0.00	89.00	89.00	0.00	89.00
	Notice of interim authority following death etc. of the premises licence holder		23.00	0.00	23.00	23.00	0.00	23.00
	Notification of theft, loss, etc. of club premises certificate or summary		10.50	0.00	10.50	10.50	0.00	10.50
	Notification of change of name or alteration of rules of club		10.50	0.00	10.50	10.50	0.00	10.50
	Notification of change of relevant registered address of the club		10.50	0.00	10.50	10.50	0.00	10.50
	Application for temporary event notice		21.00	0.00	21.00	21.00	0.00	21.00
	Notification of theft, loss, etc. of temporary event notice		10.50	0.00	10.50	10.50	0.00	10.50
	Application for grant of a personal licence		37.00	0.00	37.00	37.00	0.00	37.00
	Notification of theft, loss, etc. of personal licence		10.50	0.00	10.50	10.50	0.00	10.50
	Notification of change of name or address of personal licence holder		10.50	0.00	10.50	10.50	0.00	10.50
	Notification of right of freeholder to be notified of licensing matters		21.00	0.00	21.00	21.00	0.00	21.00
43	SPECIAL TREATMENT LICENCE FEES & EXEMPTIONS ANNUAL LICENCES GROUP A							
	Establishments that offer invasive and high risk procedures such as lasers, electrolysis, tattooing, body piercing, body message. The treatments are:							
	Anthroposophical Medicine							
	Polarity Therapy							
	Aromatherapy							
	Qi Gong							
	Body Massage							
	Remedial/Sports Massage							
	Bowen Technique							
	Rolfing							
	Champissage/Indian Head Massage							
	Shiatsu							
	Endermologie							
	Fairbane/Tangent Method							
	Stone Therapy							
	Gyratory Massage							
	Thai Massage							
	Manual Lymphatic Drainage							
	Therapeutic/Holistic Massage							
	Marma Therapy							
	Metamorphic Technique							
	Physiotherapy							
	Tui-Na							
	Acupressure							
	Botox							
	Lasers/Intense Pulse Light							
	Collagen Implants							
	Moxibustion (if not accompanied by acupuncture it will be Group B)							
	Osteopathy							
	Sclerotherapy							
	Acupuncture							
	Micropigmentation							
	Beading							
	Bio Skin Jetting							

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VAILABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	Namripad Allergy Elimination Technique							
	Body Piercing							
	Electrolysis							
	Tattoo Removal							
	Korean Hand Therapy							
	Tattooing							
	NEW LICENCES		818.00	0.00	818.00	850.00	0.00	850.00
	RENEWALS		654.20	0.00	654.20	679.80	0.00	679.80
	VARIATIONS		405.30	0.00	405.30	421.20	0.00	421.20
	TRANSFER		305.60	0.00	305.60	317.60	0.00	317.60
	OCCASIONAL LICENCE		407.40	0.00	407.40	423.30	0.00	423.30
	GROUP B							
	Establishments that offer medium risk and non invasive treatments such as UV tanning, facials and others. The treatments are:							
	Ayurvedic Medicine							
	Reiki							
	Sauna							
	Chiropody/Podiatry							
	Spa							
	Steam Room/Bath							
	Foot Detox							
	Hydrotherapy							
	Thalassatherapy							
	Thermo Auricular Therapy/Hopi Ear candles							
	Infra Red							
	Micro Currant Therapy/Non-Surgical Face lifts							
	Colour Therapy							
	Detox Box							
	Facials							
	Faradism							
	Reflexology							
	Floatation Tank							
	Galvanism							
	Ultra Sonic							
	High Frequency							
	Ultra Violet Tanning							
	Trichology							
	NEW LICENCES		600.60	0.00	600.60	624.10	0.00	624.10
	RENEWALS		475.70	0.00	475.70	494.30	0.00	494.30
	VARIATIONS		272.00	0.00	272.00	282.70	0.00	282.70
	TRANSFER		171.20	0.00	171.20	177.90	0.00	177.90
	OCCASIONAL LICENCE		301.40	0.00	301.40	313.20	0.00	313.20
	GROUP C							
	Establishments that offer manicures, pedicures, nail extensions and/or ear piercing only. The treatments are:							
	Nail Extensions							
	Pedicure							

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VARIABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	Manicure							
	Ear Piercing							
	NEW LICENCES		409.50	0.00	409.50	456.00	0.00	456.00
	RENEWALS		409.50	0.00	409.50	362.00	0.00	362.00
	VARIATIONS		242.60	0.00	242.60	252.10	0.00	252.10
	TRANSFER		171.20	0.00	171.20	177.90	0.00	177.90
	OCCASIONAL LICENCE		254.10	0.00	254.10	264.10	0.00	264.10
	AMENDMENT		36.80	0.00	36.80	38.30	0.00	38.30
	REPLACEMENT COPY OF LICENCE		36.80	0.00	36.80	38.30	0.00	38.30
44	SCRAP METAL DEALERS							
	Now covered by Scrap Metal Dealers Act 2013							
	Site Licence:							
	New		401.10	0.00	401.10	488.00	0.00	488.00
	Variation		308.70	0.00	308.70	488.00	0.00	488.00
	Renewal		308.70	0.00	308.70	488.00	0.00	488.00
	Collector's Licence:							
	New		236.30	0.00	236.30	235.00	0.00	235.00
	Variation		127.10	0.00	127.10	235.00	0.00	235.00
	Renewal		127.10	0.00	127.10	235.00	0.00	235.00
45	WEIGHTS AND MEASURES FEES							
	Fees for the purpose of Section II(5) of the Weights and Measures Act 1985 & EEC Measuring Instrument (Fees) (as amended)							
	All weights and measuring equipment (£60.00 per hour or part thereof)		69.30	0.00	69.30	72.10	0.00	72.10
	second officer if required (£36 per hour or part thereof)		41.60	0.00	41.60	43.30	0.00	43.30
	specialist equipment required				Price on application			Price on application
	Calibration and certification fees for the purpose of section 74 of the Weights and Measures Act 1985							
	All weights and measuring equipment (£60.00 per hour or part thereof)		69.30	0.00	69.30	72.10	0.00	72.10
	second officer if required (£36 per hour or part thereof)		41.60	0.00	41.60	43.30	0.00	43.30
	specialist equipment required				Price on application			Price on application
46	GREATER LONDON (GENERAL POWERS ACT) 1984							
	Registration to hold sales by competitive bidding		363.30	0.00	363.30	377.50	0.00	377.50
	Exemption from registration		121.80	0.00	121.80	126.60	0.00	126.60
47	LICENSING OF STORES AND REGISTRATION OF PREMISES FOR THE KEEPING OF EXPLOSIVES							
	STATUTORY FEES							
	New licence to store explosives UNDER 250kg, where by virtue of regulation 27 and Schedule 5 to the 2014 Regulations, no minimum separation distance or a 0 metres separation is prescribed							
	1 YEAR		109.00	0.00	109.00	109.00	0.00	109.00
	2 YEARS		141.00	0.00	141.00	141.00	0.00	141.00
	3 YEARS		173.00	0.00	173.00	173.00	0.00	173.00
	4 YEARS		206.00	0.00	206.00	206.00	0.00	206.00
	5 YEARS		238.00	0.00	238.00	238.00	0.00	238.00
	Renewal of licence to store explosives UNDER 250kg, where by virtue of regulation 27 and Schedule 5 to the 2014 Regulations, no minimum separation distance or a 0 metres separation is prescribed							
	1 YEAR		54.00	0.00	54.00	54.00	0.00	54.00
	2 YEARS		86.00	0.00	86.00	86.00	0.00	86.00

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VARIABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	3 YEARS		120.00	0.00	120.00	120.00	0.00	120.00
	4 YEARS		152.00	0.00	152.00	152.00	0.00	152.00
	5 YEARS		185.00	0.00	185.00	185.00	0.00	185.00
	New licence to store explosives OVER 250kg BUT LESS than 2,000kg, where by virtue of regulation 27 and Schedule 5 to the 2014 Regulations, a minimum separation distance of greater than 0 metres is prescribed							
	1 YEAR		185.00	0.00	185.00	185.00	0.00	185.00
	2 YEARS		243.00	0.00	243.00	243.00	0.00	243.00
	3 YEARS		304.00	0.00	304.00	304.00	0.00	304.00
	4 YEARS		374.00	0.00	374.00	374.00	0.00	374.00
	5 YEARS		423.00	0.00	423.00	423.00	0.00	423.00
	Renewal of licence to store explosives OVER 250kg BUT LESS than 2,000kg, where by virtue of regulation 27 and Schedule 5 to the 2014 Regulations, a minimum separation distance of greater than 0 metres is prescribed							
	1 YEAR		86.00	0.00	86.00	86.00	0.00	86.00
	2 YEARS		147.00	0.00	147.00	147.00	0.00	147.00
	3 YEARS		206.00	0.00	206.00	206.00	0.00	206.00
	4 YEARS		266.00	0.00	266.00	266.00	0.00	266.00
	5 YEARS		326.00	0.00	326.00	326.00	0.00	326.00
	Any kind of variation		Reasonable cost of the work done by the licensing			Reasonable cost of the work done by the licensing authority		
	Transfer of licence or registration		36.00	0.00	36.00	36.00	0.00	36.00
	Replacement licence document		36.00	0.00	36.00	36.00	0.00	36.00
	All year Fireworks supply licence		500.00	0.00	500.00	500.00	0.00	500.00
48	GAMBLING ACT 2005							
	FEES AND EXEMPTIONS (VAT exempt)							
	NB Fee capped by Government							
	New Applications							
	Bingo		3,500.00	0.00	3,500.00	3,500.00	0.00	3,500.00
	Betting Shop		3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00
	Adult Gaming Centre		2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
	Track		2,500.00	0.00	2,500.00	2,500.00	0.00	2,500.00
	Family Entertainment Centre		2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
	New Applications - where provisional statement already issued							
	Bingo		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
	Betting Shop		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
	Adult Gaming Centre		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
	Track		950.00	0.00	950.00	950.00	0.00	950.00
	Family Entertainment Centre		950.00	0.00	950.00	950.00	0.00	950.00
	Provisional Statement Applications							
	Bingo		3,500.00	0.00	3,500.00	3,500.00	0.00	3,500.00
	Betting Shop		3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00
	Adult Gaming Centre		2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
	Track		2,500.00	0.00	2,500.00	2,500.00	0.00	2,500.00
	Family Entertainment Centre		2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
	Transfer Applications							
	Bingo		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
	Betting Shop		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
	Adult Gaming Centre		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
	Track		950.00	0.00	950.00	950.00	0.00	950.00
	Family Entertainment Centre		950.00	0.00	950.00	950.00	0.00	950.00
	Reinstatement Applications							
	Bingo		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VARIABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	Betting Shop		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
	Adult Gaming Centre		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
	Track		950.00	0.00	950.00	950.00	0.00	950.00
	Family Entertainment Centre		950.00	0.00	950.00	950.00	0.00	950.00
	Variation Applications							
	Bingo		1,750.00	0.00	1,750.00	1,750.00	0.00	1,750.00
	Betting Shop		1,500.00	0.00	1,500.00	1,500.00	0.00	1,500.00
	Adult Gaming Centre		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
	Track		1,250.00	0.00	1,250.00	1,250.00	0.00	1,250.00
	Family Entertainment Centre		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
	Annual Fees							
	Bingo		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
	Betting Shop		600.00	0.00	600.00	600.00	0.00	600.00
	Adult Gaming Centre		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
	Track		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
	Family Entertainment Centre		750.00	0.00	750.00	750.00	0.00	750.00
	Notification of Change of Circumstances		50.00	0.00	50.00	50.00	0.00	50.00
	Request for copy of Premises Licence		25.00	0.00	25.00	25.00	0.00	25.00
	GAMBLING ACT 2005 - FEES AND EXEMPTIONS (STATUTORY FEE VAT exempt)							
	Alcohol Licensed Premises Gaming Machine Permit Fees							
	New		150.00	0.00	150.00	150.00	0.00	150.00
	New Existing S34 Permit holder (more than 2 machines)		100.00	0.00	100.00	100.00	0.00	100.00
	Variation of information on permit e.g. number of machines		100.00	0.00	100.00	100.00	0.00	100.00
	Notification of 2 machines or less (new & existing)		50.00	0.00	50.00	50.00	0.00	50.00
	Transfer - If transfer of Premises Licence to sell alcohol granted		25.00	0.00	25.00	25.00	0.00	25.00
	Name change i.e. new married name etc.		25.00	0.00	25.00	25.00	0.00	25.00
	Replacement permit		15.00	0.00	15.00	15.00	0.00	15.00
	Annual fee (payable by premises with three or more machines)		50.00	0.00	50.00	50.00	0.00	50.00
	Club Gaming & Club Gaming Machine Permit Fees							
	New		200.00	0.00	200.00	200.00	0.00	200.00
	New Existing Part II or Part III Gaming Act 1968 registrations		100.00	0.00	100.00	100.00	0.00	100.00
	New (fast track) holder of Club Premises Certificate under Licensing Act 2003		100.00	0.00	100.00	100.00	0.00	100.00
	Renewal		100.00	0.00	100.00	100.00	0.00	100.00
	Variation		100.00	0.00	100.00	100.00	0.00	100.00
	Replacement permit		15.00	0.00	15.00	15.00	0.00	15.00
	Annual fee		50.00	0.00	50.00	50.00	0.00	50.00
	Unlicensed Family Entertainment Centre Gaming Machine Permit Fees							
	New		300.00	0.00	300.00	300.00	0.00	300.00
	New Existing Part II and Part III Gaming Act 1968 registrations		100.00	0.00	100.00	100.00	0.00	100.00
	Renewal		300.00	0.00	300.00	300.00	0.00	300.00
	Change of Name		25.00	0.00	25.00	25.00	0.00	25.00
	Replacement permit		15.00	0.00	15.00	15.00	0.00	15.00
	Prize Gaming Permit Fees							
	New		300.00	0.00	300.00	300.00	0.00	300.00
	New Existing Section 16 Lotteries & Amusement Act 1976 Permit holder		100.00	0.00	100.00	100.00	0.00	100.00
	Renewal (every 10 years)		300.00	0.00	300.00	300.00	0.00	300.00
	Change of name		25.00	0.00	25.00	25.00	0.00	25.00
	Replacement permit		15.00	0.00	15.00	15.00	0.00	15.00
	Temporary Use Notice		250.00	0.00	250.00	250.00	0.00	250.00
	Small Society Lotteries							
	New		40.00	0.00	40.00	40.00	0.00	40.00
	Annual fee		20.00	0.00	20.00	20.00	0.00	20.00
	General Licensing Admin Fees (non Licensing Act or Gambling Act)							
	Replacement licence					39.00	0.00	39.00

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VARIABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	Change of name and address of licence holder					39.00	0.00	39.00
49	SAFETY CERTIFICATES FOR SPORTS GROUNDS							
	Sports Grounds:							
	Application for a sport ground safety certificate		2,438.60	0.00	2,438.60	2,533.80	0.00	2,533.80
	Application to change a safety certificate for a sports ground		1,826.40	0.00	1,826.40	1,897.70	0.00	1,897.70
	Regulated Stands at sports grounds:							
	Application to certify a regulated stand at a sports ground		1,826.40	0.00	1,826.40	1,897.70	0.00	1,897.70
	Application to change a safety certificate for a regulated stand at a sports ground		1,214.10	0.00	1,214.10	1,261.50	0.00	1,261.50
50	STRAY DOGS SERVICE							
	Reclaim of a stray dog:							
	Kennelling fee (per day)		12.00	0.00	12.00	12.00	0.00	12.00
	Seizure fee		130.00	0.00	130.00	130.00	0.00	130.00
	Veterinary fees(Depends on any treatment that is needed)		Price on application			Price on application		
	Microchipping							
51	Charges for Notices served under the Housing Act 2004							
	Hazard Awareness Notice (if a subsequent notice is not required)							
	Hazard Awareness Notice (if a subsequent notice is required)		205.70	0.00	205.70	213.80	0.00	213.80
	Improvement Notice		411.30	0.00	411.30	427.40	0.00	427.40
	Prohibition Order		411.30	0.00	411.30	427.40	0.00	427.40
	Emergency Prohibition Order		411.30	0.00	411.30	427.40	0.00	427.40
	Emergency Remedial Action		411.30	0.00	411.30	427.40	0.00	427.40
	Demolition Order		411.30	0.00	411.30	427.40	0.00	427.40
	Review of a suspended Improvement Notice		235.80	0.00	235.80	245.00	0.00	245.00
	Review of a suspended Prohibition Order		235.80	0.00	235.80	245.00	0.00	245.00
	Charge for any subsequent notice served at the same time for the same property		176.90	0.00	176.90	183.80	0.00	183.80
52	Community Spaces							
	Angel Community Centre							
	Conference Room (meeting space for up to 16 people)							
	Monday - Friday - hourly rate		12.40	0.00	12.40	12.90	0.00	12.90
	Saturday - Sunday - hourly rate		18.30	0.00	18.30	19.10	0.00	19.10
	Small Hall (meeting space for up to 40 people)							
	Monday - Friday - hourly rate		18.30	0.00	18.30	19.10	0.00	19.10
	Saturday - Sunday - hourly rate		27.60	0.00	27.60	28.70	0.00	28.70
	Large Hall (meeting space for up to 150 people)							
	Monday - Friday - hourly rate		34.50	0.00	34.50	35.90	0.00	35.90
	Saturday - Sunday - hourly rate		37.20	0.00	37.20	38.70	0.00	38.70
	Large Hall (social functions for up to 140 people)							
	Monday - Friday - hourly rate		41.00	0.00	41.00	42.60	0.00	42.60
	Saturday - Sunday - hourly rate		72.20	0.00	72.20	75.10	0.00	75.10
	Kitchen Hire (hourly rate)							
	Kitchen Hire (all facilities such as fridge, cookers, ovens, hot cabinet)		10.90	0.00	10.90	11.40	0.00	11.40
	Part Kitchen Hire (for serving of pre-prepared food/drink only)		22.60	0.00	22.60	23.50	0.00	23.50
	Corkage Fee (one off charge)		52.50	0.00	52.50	54.60	0.00	54.60
	Discount Weekend Packages							
	Social Full Day 12 hours (Large Hall + Kitchen)		851.10	0.00	851.10	884.30	0.00	884.30
	Social Half Day 7 hours (Large Hall + Kitchen)		501.00	0.00	501.00	520.60	0.00	520.60
	Youth Centres							
	Alan Pullinger Youth Centre							
	Room/Facility hire		Price On Application			Price On Application		

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VAILABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	Whole Centre hire			Price On Application			Price On Application	
	Bell Lane Youth Centre							
	Room/Facility hire			Price On Application			Price On Application	
	Whole Centre hire			Price On Application			Price On Application	
	Craig Park Youth Centre							
	Room/Facility hire			Price On Application			Price On Application	
	Whole Centre hire			Price On Application			Price On Application	
	Croyland Youth Centre							
	Room/Facility hire			Price On Application			Price On Application	
	Whole Centre hire			Price On Application			Price On Application	
	Ponders End Youth Centre							
	Room/Facility hire			Price On Application			Price On Application	
	Whole Centre hire			Price On Application			Price On Application	
	Green Towers -VENUE							
	Conference Room 1 - Monday & Friday		34.00	0.00	34.00	35.40	0.00	35.40
	Conference Room 1 - Saturday & Sunday		45.00	0.00	45.00	46.80	0.00	46.80
	Breakout Room 1 - Monday & Friday		28.00	0.00	28.00	29.10	0.00	29.10
	Breakout Room 1 - Saturday & Sunday		34.00	0.00	34.00	35.40	0.00	35.40
	Small Meeting Room 2 - Monday & Friday		17.00	0.00	17.00	17.70	0.00	17.70
	Small Meeting Room 2 - Saturday & Sunday		24.00	0.00	24.00	25.00	0.00	25.00
	Large Hall - Conference/Meeting		55.00	0.00	55.00	57.20	0.00	57.20
	Large Hall - Private Event		87.00	0.00	87.00	90.40	0.00	90.40
	Salisbury House -VENUE							
	Ground Floor Salisbury Room		32.00	0.00	32.00	33.30	0.00	33.30
	Edinburgh Room		24.00	0.00	24.00	25.00	0.00	25.00
	The Tudor Room		34.00	0.00	34.00	35.40	0.00	35.40
	Salisbury Room & Tea Room - £57 per hour (Minimum Hire 4 Hours)		60.00	0.00	60.00	62.40	0.00	62.40
	Salisbury Room, Tea Room & The Garden - £100 per hour (Minimum Hire 4 Hours)		105.00	0.00	105.00	109.10	0.00	109.10
53	LEISURE-SPORTS							
	Sports & Development							
	Term time activities							
	Badminton - Beginners (block of 14 weeks , £6.65 per session)		89.60	0.00	89.60	93.10	0.00	93.10
	Badminton - Improvers (block of 14 weeks, £6.65 per session)		89.60	0.00	89.60	93.10	0.00	93.10
	Gymnastics - Beginners (block of 14 weeks, £8.75 per session) plus £2.50 one off costs for badge & certificate.		117.60	0.00	117.60	122.50	0.00	122.50
	Gymnastics - Improvers (block of 14 weeks, £8.75 per session) plus £2.50 one off costs for badge & certificate.		117.60	0.00	117.60	122.50	0.00	122.50
	Gymnastics & Trampolining (block of 14 weeks, £8.75 per session)plus £2.50 one off costs for badge & certificate.)		117.60	0.00	117.60	122.50	0.00	122.50
	Badminton - Adults (block of 15 weeks, £7.30 per session) a.m.		105.00	0.00	105.00	109.50	0.00	109.50
	Boxing - Adults (block of 14 weeks, £6.25 per session) p.m.		84.00	0.00	84.00	87.50	0.00	87.50
	Pilates - Adults (block of 15 weeks , £7.30 per session)		105.00	0.00	105.00	109.50	0.00	109.50
	Tai Chi - Adults (block of 13 weeks, £6.70 per session)		84.50	0.00	84.50	87.10	0.00	87.10
	Yoga - Adults (Women only) (block of 15 sessions, £7.30 per session) Grange Park		105.00	0.00	105.00	109.50	0.00	109.50

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VATABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	Yoga - Adults (block of 15 weeks, £7.30 per session) David Lloyd		105.00	0.00	105.00	109.50	0.00	109.50
	Nordic Walking - adults (block of 15 weeks session, £5.20 per session)		75.00	0.00	75.00	78.00	0.00	78.00
	Keep Fit Mature Moves - 50+ (block of 15 weeks, £5.70 per session)		82.50	0.00	82.50	85.50	0.00	85.50
	Swimming - 50+ (block of 15 weeks, £6.20 per session)		90.00	0.00	90.00	93.00	0.00	93.00
	Tennis - Adults (block of 15 weeks, £5.80 per session)		82.50	0.00	82.50	87.00	0.00	87.00
	Bowls - Adults (block of 11 weeks, £6.20 per session)		66.00	0.00	66.00	68.20	0.00	68.20
	Tai Chi in the Park		5.00	0.00	5.00	5.20	0.00	5.20
	Normally block bookings of 10 or more are VAT exempt (subject to HMRC conditions being met)							
	Holiday Activities							
	Junior horse riding (per 3/4 hr)		23.50	0.00	23.50	24.50	0.00	24.50
	Tots horse riding (per 1/4 hr)		13.50	0.00	13.50	14.10	0.00	14.10
	Horse riding - half day (3 hrs)		31.50	0.00	31.50	32.80	0.00	32.80
	Multisport		9.00	0.00	9.00	9.40	0.00	9.40
	Boxing at Edmonton Leisure Centre		7.00	0.00	7.00	7.30	0.00	7.30
	Kung Fu		8.50	0.00	8.50	8.90	0.00	8.90
	Judo		9.00	0.00	9.00	9.40	0.00	9.40
	Judo - 2 day course		17.00	0.00	17.00	17.70	0.00	17.70
	Basketball		9.00	0.00	9.00	9.40	0.00	9.40
	Yoga for Children		7.00	0.00	7.00	7.30	0.00	7.30
	Boxing - 2 day course		18.00	0.00	18.00	18.80	0.00	18.80
	Athletics - Junior (per 3 x 45 minute sessions course)		9.00	0.00	9.00	9.40	0.00	9.40
	Tots Trampoline (3 day course, 2 hours each day)		50.50	0.00	50.50	52.50	0.00	52.50
	Junior Trampoline (3 day course, 2 hours each day)		50.50	0.00	50.50	52.50	0.00	52.50
	Preschool Gym (per 2 days course 1 hour each session)		15.00	0.00	15.00	15.60	0.00	15.60
	Gymnastics (per 2 days course 1hr 30 minutes each session)		19.00	0.00	19.00	19.80	0.00	19.80
	Gymnastics and Trampoline (single 1 hour session)		9.00	0.00	9.00	9.40	0.00	9.40
	Street dance Junior (per hr)		7.50	0.00	7.50	7.80	0.00	7.80
	Tennis - Junior (per 3 day course 1hr each)		22.10	0.00	22.10	23.00	0.00	23.00
	Tennis - Junior Plus (per 3 day course 1hr)		22.10	0.00	22.10	23.00	0.00	23.00
	Golf - Junior (2 day course 1.5hr each)		34.70	0.00	34.70	36.10	0.00	36.10
	Golf - Junior Plus (2 days course @ 1.5hr each day)		34.70	0.00	34.70	36.10	0.00	36.10
	Swimming - Adults (3 week course @ 1hr per session)		16.00	0.00	16.00	16.70	0.00	16.70
	Tennis - Adults (4 week course @ 1hr per session)		19.50	0.00	19.50	20.30	0.00	20.30
	Normally admission to sports and leisure activities/centres are standard VAT rated. Holiday activities for childcare purposes can be exempt from VAT							
54	LEISURE -CULTURE							
	DUGDALE-VENUE							
	Dugdale Venue Hire Rates & Charges							
	(These prices are relevant to the dates of hire, not the date of the booking.)							
	Ground Floor							
	Ground -Studio Theatre(Weekdays) per hour		95.00	0.00	95.00	98.80	0.00	98.80
	Ground -Studio Theatre(Weekends) per hour		121.00	0.00	121.00	125.80	0.00	125.80
	1st Floor							
	Executive Suite per hour		45.00	0.00	45.00	46.80	0.00	46.80
	Conference Room 1 per hour		42.00	0.00	42.00	43.70	0.00	43.70
	Conference Room 2 per hour		36.00	0.00	36.00	37.50	0.00	37.50
	Conference Room 3 per hour		36.00	0.00	36.00	37.50	0.00	37.50

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VARIABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	Conference Room 4 per hour		32.00	0.00	32.00	33.30	0.00	33.30
	MILLFIELD THEATRE							
	Theatre Hire Rates:							
	Mon/Tues/Wed/Thur/Friday(Performance of up to 3 hours including a 20 minute interval)		1,365.00	0.00	1,365.00	1,418.30	0.00	1,418.30
	Mon/Tues/Wed/Thur/Friday-Hourly rate after the 3 hours		300.00	0.00	300.00	311.70	0.00	311.70
	Sat/ Sun/Bank Holiday (Performance of up to 3 hours including a 20 minute interval)		1,575.00	0.00	1,575.00	1,636.50	0.00	1,636.50
	Sat/ Sun/Bank Holiday-Hourly rate after the 3 hours		352.00	0.00	352.00	365.80	0.00	365.80
	Use of theatre prior to the performance per hour		116.00	0.00	116.00	120.60	0.00	120.60
	MILLFIELD HOUSE							
	Venue Hire Rates & Charges:							
	<u>Ground- per hour:</u>							
	Strand		38.00	0.00	38.00	39.50	0.00	39.50
	Ambassadors		32.00	0.00	32.00	33.30	0.00	33.30
	<u>1st Floor- per hour</u>							
	Huxley		38.00	0.00	38.00	39.50	0.00	39.50
	Bridport		32.00	0.00	32.00	33.30	0.00	33.30
	Aylward		28.00	0.00	28.00	29.10	0.00	29.10
	<u>2nd Floor- Sawyer per hour</u>		32.00	0.00	32.00	33.30	0.00	33.30
	Forty Hall -VENUE							
	Conference/Meeting/Training							
	Ground - per hour							
	Long Gallery & Inner Courtyard		45.00	0.00	45.00	47.00	0.00	47.00
	Garden Room-for storage only		15.00	0.00	15.00	15.00	0.00	15.00
	Great Hall		40.00	0.00	40.00	42.00	0.00	42.00
	Parlour		40.00	0.00	40.00	42.00	0.00	42.00
	Second Floor - per hour							
	Vicary Room		30.00	0.00	30.00	32.00	0.00	32.00
	Walters Room		30.00	0.00	30.00	32.00	0.00	32.00
	Private Hire (Baby Showers, Christening, Parties etc.)							
	Long Gallery & Inner Courtyard Monday- Thursday (Hire up to 8 hours)		1,500.00	0.00	1,500.00	1,550.00	0.00	1,550.00
	Long Gallery & Inner Courtyard Friday - Sunday (Hire up to 8 hours)		1,800.00	0.00	1,800.00	1,860.00	0.00	1,860.00
	Long Gallery & Inner Courtyard Monday- Thursday (Hire up to 4 hours)		875.00	0.00	875.00	900.00	0.00	900.00
	Long Gallery & Inner Courtyard Friday - Sunday (Hire up to 4 hours)		1,025.00	0.00	1,025.00	1,060.00	0.00	1,060.00
	Great Hall & Parlour Monday- Wednesday (Hire up to 8 hours)		1,000.00	0.00	1,000.00	1,050.00	0.00	1,050.00
	Great Hall & Parlour Monday- Wednesday (Hire up to 4 hours)		575.00	0.00	575.00	600.00	0.00	600.00
	Great Hall Monday- Thursday (Hire up to 8 hours)		675.00	0.00	675.00	700.00	0.00	700.00
	Great Hall Monday- Thursday (Hire up to 4 hours)		450.00	0.00	450.00	475.00	0.00	475.00
	Great Hall Friday - Sunday (Hire up to 8 hours)		875.00	0.00	875.00	900.00	0.00	900.00
	Great Hall Friday - Sunday (Hire up to 4 hours)		650.00	0.00	650.00	675.00	0.00	675.00
	Celebration of Life/Wakes							

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VARIABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	Long Gallery & Inner Courtyard Monday- Thursday (Hire up to 3 hours)		420.00	0.00	420.00	435.00	0.00	435.00
	Long Gallery & Inner Courtyard Friday - Sunday (Hire up to 3 hours)		520.00	0.00	520.00	535.00	0.00	535.00
	Great Hall & Parlour Monday- Wednesday (Hire up to 3 hours)		320.00	0.00	320.00	330.00	0.00	330.00
	Great Hall Monday- Wednesday (Hire up to 3 hours)		200.00	0.00	200.00	205.00	0.00	205.00
	Great Hall Friday - Sunday (Hire up to 3 hours)		270.00	0.00	270.00	280.00	0.00	280.00
	Weddings							
	Ceremony & Reception Long Gallery, Inner Courtyard, Great Hall Mon - Thurs (12 hours)		2,400.00	0.00	2,400.00	2,500.00	0.00	2,500.00
	Ceremony & Reception Long Gallery, Inner Courtyard, Great Hall Fri - Sun (12 hours)		2,900.00	0.00	2,900.00	3,000.00	0.00	3,000.00
	Reception Only Long Gallery & Inner Courtyard Mon - Thurs (12 hours)		2,000.00	0.00	2,000.00	2,060.00	0.00	2,060.00
	Reception Only Long Gallery & Inner Courtyard Fri - Sun (12 hours)		2,500.00	0.00	2,500.00	2,600.00	0.00	2,600.00
	Ceremony Only Long Gallery & Inner Courtyard Mon - Thurs (3 hours)		1,250.00	0.00	1,250.00	1,300.00	0.00	1,300.00
	Ceremony Only Long Gallery & Inner Courtyard Fri - Sun (3 hours)		1,450.00	0.00	1,450.00	1,500.00	0.00	1,500.00
	Ceremony Only Great Hall & Parlour Mon - Wed (3 hours)		950.00	0.00	950.00	980.00	0.00	980.00
	Ceremony Only Great Hall Thurs-Sunday (3 hours)		650.00	0.00	650.00	620.00	0.00	620.00
	Outer Courtyard 6:00pm – 12:00am (Exclusive Use)		185.00	0.00	185.00	190.00	0.00	190.00
	Outer Courtyard 12:00pm – 6:00pm (Shared use)		165.00	0.00	165.00	170.00	0.00	170.00
	Photo Shoot Great Hall & Grand Staircase (2 hours)		270.00	0.00	270.00	280.00	0.00	280.00
	Extra hour before or after booked time		150.00	0.00	150.00	155.00	0.00	155.00
	Wedding Ceremony & Reception in the Grounds of Forty Hall							
	Front Lawn, Walled Garden or Pleasure Grounds and Long Gallery, Inner Courtyard & Great Hall Mon - Thurs (12 hours)					3,500.00	0.00	3,500.00
	Front Lawn, Walled Garden or Pleasure Grounds and Long Gallery, Inner Courtyard & Great Hall Fri - Sun (12 hours)					4,000.00	0.00	4,000.00
	Wedding Ceremonies in the Grounds of Forty Hall							
	Front Lawn, Walled Garden or Pleasure Grounds and Long Gallery and Inner Courtyard Mon - Thurs (3 hours)					2,350.00	0.00	2,350.00
	Front Lawn, Walled Garden or Pleasure Grounds and Long Gallery and Inner Courtyard Fri - Sun (3 hours)					2,550.00	0.00	2,550.00
	Wedding Ceremony & Reception in the Grounds of Forty Hall (no inside space)							
	Front Lawn, Walled Garden or Pleasure Grounds Mon - Thurs (12 hours)					1,750.00	0.00	1,750.00
	Front Lawn, Walled Garden or Pleasure Grounds Fri - Sun (12 hours)					2,000.00	0.00	2,000.00
	Wedding Ceremonies in the Grounds of Forty Hall (no inside space)							
	Front Lawn or Walled Garden or Pleasure Grounds Mon - Thurs (3 hours)					1,300.00	0.00	1,300.00
	Front Lawn or Walled Garden or Pleasure Grounds Fri - Sun (3 hours)					1,500.00	0.00	1,500.00
	Wedding Reception in the Grounds of Forty Hall (no inside space)							
	Pleasure Grounds Mon - Thurs (12 hours)					1,900.00	0.00	1,900.00
	Pleasure Grounds Fri - Sun (12 hours)					2,500.00	0.00	2,500.00
	Wedding Proposals							
	Front Lawn or Walled Garden Mon - Thurs (2 hours)					250.00	0.00	250.00
	Front Lawn or Walled Garden Fri - Sun (2 hours)					300.00	0.00	300.00

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VARIABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	Great Hall Mon - Thurs (2 hours)					150.00	0.00	150.00
	Great Hall Fri - Sun (2 hours)					200.00	0.00	200.00
55	DESIGN & PRINT SERVICE							
	Highly Creative Design (per hour)							
	A minimum charge of £24 is charged (based on 30 mins of work)	✓	50.40	10.10	60.50	52.42	10.48	62.90
	Print, Photocopying & Finishing (per hour)							
	A minimum charge of £13.00 is charged (based on 15 mins of work)	✓	54.60	11.00	65.60	56.67	11.33	68.00
	PRINT SERVICES PRICE LIST OF HIGH VOLUME PHOTOCOPING							
	VAT charged is dependant on the nature of print requests e.g. books, leaflets, magazines, newsletters are zero rated							
	100 to 200 images							
	Single sided on 80gsm white paper		13.70	0.00	13.70	14.20	0.00	14.20
	Double sided on 80gsm white paper		13.70	0.00	13.70	14.20	0.00	14.20
	Single sided on 80gsm tinted paper		13.70	0.00	13.70	14.20	0.00	14.20
	Double sided on 80gsm tinted paper		13.70	0.00	13.70	14.20	0.00	14.20
	300 to 400 images							
	Single sided on 80gsm white paper		13.80	0.00	13.80	14.30	0.00	14.30
	Double sided on 80gsm white paper		13.80	0.00	13.80	14.30	0.00	14.30
	Single sided on 80gsm tinted paper		15.50	0.00	15.50	16.10	0.00	16.10
	Double sided on 80gsm tinted paper		13.80	0.00	13.80	14.30	0.00	14.30
	500 images							
	Single sided on 80gsm white paper		19.90	0.00	19.90	20.70	0.00	20.70
	Double sided on 80gsm white paper		22.10	0.00	22.10	23.00	0.00	23.00
	Single sided on 80gsm tinted paper		24.30	0.00	24.30	25.20	0.00	25.20
	Double sided on 80gsm tinted paper		26.50	0.00	26.50	27.50	0.00	27.50
	600 images							
	Single sided on 80gsm white paper		34.30	0.00	34.30	35.60	0.00	35.60
	Double sided on 80gsm white paper		33.10	0.00	33.10	34.40	0.00	34.40
	Single sided on 80gsm tinted paper		36.50	0.00	36.50	37.90	0.00	37.90
	Double sided on 80gsm tinted paper		34.30	0.00	34.30	35.60	0.00	35.60
	700 images							
	Single sided on 80gsm white paper		35.30	0.00	35.30	36.70	0.00	36.70
	Double sided on 80gsm white paper		34.30	0.00	34.30	35.60	0.00	35.60
	Single sided on 80gsm tinted paper		37.50	0.00	37.50	39.00	0.00	39.00
	Double sided on 80gsm tinted paper		35.30	0.00	35.30	36.70	0.00	36.70
	800 images							
	Single sided on 80gsm white paper		36.50	0.00	36.50	37.90	0.00	37.90
	Double sided on 80gsm white paper		35.30	0.00	35.30	36.70	0.00	36.70
	Single sided on 80gsm tinted paper		38.70	0.00	38.70	40.20	0.00	40.20
	Double sided on 80gsm tinted paper		36.50	0.00	36.50	37.90	0.00	37.90
	900 images							
	Single sided on 80gsm white paper		37.50	0.00	37.50	39.00	0.00	39.00
	Double sided on 80gsm white paper		36.50	0.00	36.50	37.90	0.00	37.90
	Single sided on 80gsm tinted paper		39.70	0.00	39.70	41.20	0.00	41.20
	Double sided on 80gsm tinted paper		37.50	0.00	37.50	39.00	0.00	39.00

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VARIABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	1000 images							
	Single sided on 80gsm white paper		38.70	0.00	38.70	40.20	0.00	40.20
	Double sided on 80gsm white paper		37.50	0.00	37.50	39.00	0.00	39.00
	Single sided on 80gsm tinted paper		40.90	0.00	40.90	42.50	0.00	42.50
	Double sided on 80gsm tinted paper		38.70	0.00	38.70	40.20	0.00	40.20
	1100 images							
	Single sided on 80gsm white paper		43.10	0.00	43.10	44.80	0.00	44.80
	Double sided on 80gsm white paper		40.90	0.00	40.90	42.50	0.00	42.50
	Single sided on 80gsm tinted paper		47.50	0.00	47.50	49.40	0.00	49.40
	Double sided on 80gsm tinted paper		43.10	0.00	43.10	44.80	0.00	44.80
	1200 images							
	Single sided on 80gsm white paper		44.10	0.00	44.10	45.80	0.00	45.80
	Double sided on 80gsm white paper		41.90	0.00	41.90	43.50	0.00	43.50
	Single sided on 80gsm tinted paper		48.60	0.00	48.60	50.50	0.00	50.50
	Double sided on 80gsm tinted paper		44.10	0.00	44.10	45.80	0.00	45.80
	1300 images							
	Single sided on 80gsm white paper		56.30	0.00	56.30	58.50	0.00	58.50
	Double sided on 80gsm white paper		54.10	0.00	54.10	56.20	0.00	56.20
	Single sided on 80gsm tinted paper		60.70	0.00	60.70	63.10	0.00	63.10
	Double sided on 80gsm tinted paper		56.30	0.00	56.30	58.50	0.00	58.50
	1400 images							
	Single sided on 80gsm white paper		57.40	0.00	57.40	59.60	0.00	59.60
	Double sided on 80gsm white paper		55.20	0.00	55.20	57.40	0.00	57.40
	Single sided on 80gsm tinted paper		61.80	0.00	61.80	64.20	0.00	64.20
	Double sided on 80gsm tinted paper		57.40	0.00	57.40	59.60	0.00	59.60
	1500 images							
	Single sided on 80gsm white paper		58.50	0.00	58.50	60.80	0.00	60.80
	Double sided on 80gsm white paper		56.30	0.00	56.30	58.50	0.00	58.50
	Single sided on 80gsm tinted paper		62.90	0.00	62.90	65.40	0.00	65.40
	Double sided on 80gsm tinted paper		58.50	0.00	58.50	60.80	0.00	60.80
	1600 images							
	Single sided on 80gsm white paper		64.00	0.00	64.00	66.50	0.00	66.50
	Double sided on 80gsm white paper		60.70	0.00	60.70	63.10	0.00	63.10
	Single sided on 80gsm tinted paper		69.60	0.00	69.60	72.30	0.00	72.30
	Double sided on 80gsm tinted paper		64.00	0.00	64.00	66.50	0.00	66.50
	1700 images							
	Single sided on 80gsm white paper		65.10	0.00	65.10	67.60	0.00	67.60
	Double sided on 80gsm white paper		61.80	0.00	61.80	64.20	0.00	64.20
	Single sided on 80gsm tinted paper		70.60	0.00	70.60	73.40	0.00	73.40
	Double sided on 80gsm tinted paper		65.10	0.00	65.10	67.60	0.00	67.60
	1800 images							
	Single sided on 80gsm white paper		66.20	0.00	66.20	68.80	0.00	68.80
	Double sided on 80gsm white paper		62.90	0.00	62.90	65.40	0.00	65.40
	Single sided on 80gsm tinted paper		71.80	0.00	71.80	74.60	0.00	74.60
	Double sided on 80gsm tinted paper		66.20	0.00	66.20	68.80	0.00	68.80
	1900 images							
	Single sided on 80gsm white paper		67.40	0.00	67.40	70.00	0.00	70.00

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VARIABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	Double sided on 80gsm white paper		66.20	0.00	66.20	68.80	0.00	68.80
	Single sided on 80gsm tinted paper		72.80	0.00	72.80	75.60	0.00	75.60
	Double sided on 80gsm tinted paper		67.40	0.00	67.40	70.00	0.00	70.00
	2000 images							
	Single sided on 80gsm white paper		68.40	0.00	68.40	71.10	0.00	71.10
	Double sided on 80gsm white paper		69.60	0.00	69.60	72.30	0.00	72.30
	Single sided on 80gsm tinted paper		78.40	0.00	78.40	81.50	0.00	81.50
	Double sided on 80gsm tinted paper		72.80	0.00	72.80	75.60	0.00	75.60
	2500 images							
	Single sided on 80gsm white paper		87.20	0.00	87.20	90.60	0.00	90.60
	Double sided on 80gsm white paper		80.60	0.00	80.60	83.70	0.00	83.70
	Single sided on 80gsm tinted paper		97.10	0.00	97.10	100.90	0.00	100.90
	Double sided on 80gsm tinted paper		98.20	0.00	98.20	102.00	0.00	102.00
	3000 images							
	Single sided on 80gsm white paper		92.70	0.00	92.70	96.30	0.00	96.30
	Double sided on 80gsm white paper		86.00	0.00	86.00	89.40	0.00	89.40
	Single sided on 80gsm tinted paper		114.70	0.00	114.70	119.20	0.00	119.20
	Double sided on 80gsm tinted paper		103.70	0.00	103.70	107.70	0.00	107.70
	3500 images							
	Single sided on 80gsm white paper		98.20	0.00	98.20	102.00	0.00	102.00
	Double sided on 80gsm white paper		90.50	0.00	90.50	94.00	0.00	94.00
	Single sided on 80gsm tinted paper		119.10	0.00	119.10	123.70	0.00	123.70
	Double sided on 80gsm tinted paper		109.20	0.00	109.20	113.50	0.00	113.50
	4000 images							
	Single sided on 80gsm white paper		108.10	0.00	108.10	112.30	0.00	112.30
	Double sided on 80gsm white paper		96.00	0.00	96.00	99.70	0.00	99.70
	Single sided on 80gsm tinted paper		123.50	0.00	123.50	128.30	0.00	128.30
	Double sided on 80gsm tinted paper		114.70	0.00	114.70	119.20	0.00	119.20
	4500 images							
	Single sided on 80gsm white paper		121.30	0.00	121.30	126.00	0.00	126.00
	Double sided on 80gsm white paper		121.30	0.00	121.30	126.00	0.00	126.00
	Single sided on 80gsm tinted paper		152.20	0.00	152.20	158.10	0.00	158.10
	Double sided on 80gsm tinted paper		121.30	0.00	121.30	126.00	0.00	126.00
	Over 5000 images			Price on application			Price on application	
56	PRE-APPLICATION CHARGING SCHEME-PLANNING							
	Category A: Large Major Applications 25-150 units, +2000 sq.m of floor space (includes change of use) EIA Development Significant Infrastructure Proposal (Proposals raising significant heritage issues which will be assessed/ charged on an individual basis)							
	Category A: Large Major Applications (Assessment, site visit, meeting and written advice, includes SuDs consultation)	√		Price on Application			Price on Application	
	Category A: Follow up meeting	√		Price on Application			Price on Application	
	Category B :Major developments 10-24 residential units 1000-2000 sq. metres of floor space (includes change of use) Development involving 0.5 hectares							
	Category B :Major developments (Assessment, site visit, meeting and written advice, includes SuDs consultation)	√		Price on Application			Price on Application	
	Category B: Follow up meeting	√		Price on Application			Price on Application	

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VARIABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	Category C: Minor Development 4-9 residential units Flat Conversions/HMO's (4-9 units) 400-999 sq. metres of non-residential floor space(includes change of use)							
	Category C:Minor Development Assessment, site visit, meeting and written advice)	√		Price on Application			Price on Application	
	Category C:Minor Development Assessment, site visit, meeting and written advice) Development within a Conservation Area	√		Price on Application			Price on Application	
	Category C:Minor Development Assessment, site visit, meeting and written advice) Development involving a listed building or affecting the setting of a listed building	√		Price on Application			Price on Application	
	Category C:Follow up meeting	√		Price on Application			Price on Application	
	Category D:Minor Development 1-3 Residential units Flat Conversions/HMO's (1-3 units)Up to 399 sq. metres of non-residential floor space(includes change of use) Telecommunications(Code system operators)							
	Category D: (Site specific assessment, meeting and written advice)	√		Price on Application			Price on Application	
	Category D: (Site specific assessment, meeting and written advice)Development within a Conservation Area	√		Price on Application			Price on Application	
	Category D: (Site specific assessment, meeting and written advice)Development involving a listed building or affecting the setting of a listed building	√		Price on Application			Price on Application	
	Category D: (Site specific assessment, meeting .No written advice)	√		Price on Application			Price on Application	
	Category D: (Site specific assessment, meeting . No written advice) Development within a Conservation Area	√		Price on Application			Price on Application	
	Category D: (Site specific assessment, meeting and No written advice)Development involving a listed building or affecting the setting of a listed building	√		Price on Application			Price on Application	
	Category D: Follow up meeting	√		Price on Application			Price on Application	
	Category E: Householder Development Residential Extensions Outbuildings P.D Enquiries							
	Category E: Site specific assessment, site visit, meeting and No written advice	√		Price on Application			Price on Application	
	Category E: Site specific assessment, site visit, meeting and No written advice If within Conservation Area	√		Price on Application			Price on Application	
	Category E: Site specific assessment, site visit, meeting and written advice	√		Price on Application			Price on Application	
	Category E: Site specific assessment, site visit, meeting and written advice If within Conservation Area	√		Price on Application			Price on Application	
	Category E: Follow up meeting	√		Price on Application			Price on Application	
	Category F: Enforcement Discussions on cases involving enforcement actions Assessment, meeting and written advice	√		Price on Application			Price on Application	
	Category F: Follow up meeting	√		Price on Application			Price on Application	
	Category G: Listed Buildings (Assessment, site visit, meeting and written advice)	√		Price on Application			Price on Application	
	Category G: Follow up meeting	√		Price on Application			Price on Application	
	Category H: Conservation Area (Assessment, site visit, meeting and written advice on schemes located in Conservation area)	√		Price on Application			Price on Application	
	Category H: Follow up meeting	√		Price on Application			Price on Application	
	Category I: Alterations to Shop Fronts/Advertisements (Assessment, site visit, meeting and written advice)	√		Price on Application			Price on Application	
	Category I: Follow up meeting	√		Price on Application			Price on Application	
	Category J: Concept Discussions Strategic /Major Development (Meeting/Basic guidance against policy)	√		Price on Application			Price on Application	
	Category J: Concept Discussions Land with potential for 1-5 units (Meeting/Basic guidance against policy)	√		Price on Application			Price on Application	
	Additional Specialist Advice (per hour)	√		Price on Application			Price on Application	

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VARIABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	Schemes of significant magnitude that require a series of development team meetings or a Planning Performance Agreement							
57	Local Land Charges							
	Residential LLC1			Price on Application			Price on Application	
	Residential Each additional parcel			Price on Application			Price on Application	
	Residential CON 29(R)	√		Price on Application			Price on Application	
	Residential Each additional parcel	√		Price on Application			Price on Application	
	Residential LLC1 + CON 29(R)	√		Price on Application			Price on Application	
	Residential Each additional parcel	√		Price on Application			Price on Application	
	Commercial / offices / land / industrial LLC1			Price on Application			Price on Application	
	Commercial / offices / land / industrial Each additional parcel			Price on Application			Price on Application	
	Commercial / offices / land / industrial CON 29(R)	√		Price on Application			Price on Application	
	Commercial / offices / land / industrial Each additional parcel	√		Price on Application			Price on Application	
	Commercial / offices / land / industrial LLC1 + CON 29(R)	√		Price on Application			Price on Application	
	Con 29 (O) Enquiries (4 -21) except for Q.8 & Q.18 – No Charge (each)	√		Price on Application			Price on Application	
	Enquiry 22	√		Price on Application			Price on Application	
	Applications for the Common Land and Village Green register (As detailed in the Commons Registration (England Regulations 2014)			Price on Application			Price on Application	
	Copy documents from CON29 relating information (Each - including copy of search)	√		Price on Application			Price on Application	
	Copy documents relating to register only			Price on Application			Price on Application	
	Registration of a charge in Part 11 of the Register			Price on Application			Price on Application	
	Filing a Lands Tribunal Light Obstruction Notice			Price on Application			Price on Application	
	Filing a variation or cancellation of a Light Obstruction Notice			Price on Application			Price on Application	
	Inspection of documents relating to Light Obstruction Notices (for each parcel of land)			Price on Application			Price on Application	
58	PEST CONTROL (Public Realm)							
	PEST CONTROL (DOMESTIC)							
	Survey charge (non refundable)	√		Price on Application			Price on Application	
	Rats (For 3 visits)	√		Price on Application			Price on Application	
	Mice (For 3 visits)	√		Price on Application			Price on Application	
	Mice (Per Additional Visit)	√		Price on Application			Price on Application	
	Rats (Per Additional Visit)	√		Price on Application			Price on Application	
	Cockroaches (For 3 visits)	√		Price on Application			Price on Application	
	Cockroaches (Per Additional Visit)	√		Price on Application			Price on Application	
	Fleas	√		Price on Application			Price on Application	
	Squirrels (per 3 visits) - internal only where appropriate	√		Price on Application			Price on Application	
	Pharaohs Ant Treatment (Per complete treatment)	√		Price on Application			Price on Application	
	Cancelled/missed appointment visit (where customer/occupant/owner fails to keep specifically arranged appointment or cancelled with less than one working days notice)	√		Price on Application			Price on Application	
	Bed Bug (ID & pre-visit only)	√		Price on Application			Price on Application	
	Bed Bug (per treatment for bedsit or single room, comprises the previsit and a single treatment)	√		Price on Application			Price on Application	
	Bed bug (per treatment for 2 rooms, comprises the previsit and a single treatment)	√		Price on Application			Price on Application	
	Bed bug (per treatment for 3 rooms, comprises the previsit and a single treatment)	√		Price on Application			Price on Application	
	Bed bug (per treatment for 4 rooms, comprises the previsit and a single treatment)	√		Price on Application			Price on Application	
	Bed bug (per treatment for 5 rooms, comprises the previsit and a single treatment)	√		Price on Application			Price on Application	
	Moths (Maximum of 3 visits)	√		Price on Application			Price on Application	
	Household Beetles (Maximum 2 visits inclusive of survey 1 spray and ULV treatment)	√		Price on Application			Price on Application	
	Proofing Treatments etc.			Price on Application			Price on Application	
	Wasps (per treatment)	√		Price on Application			Price on Application	

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VARIABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	Wasps (per extra nest)	√		Price on Application			Price on Application	
	Garden Ants	√		Price on Application			Price on Application	
	Cancelled/missed appointment visit (where customer/occupant/owner fails to keep specifically arranged appointment or cancelled with less than one working days notice)	√		Price on Application			Price on Application	
	PEST CONTROL (COMMERCIAL)							
	Rats (Per treatment maximum 3 visits)	√		Price on Application			Price on Application	
	Mice (Per treatment maximum 3 visits)	√		Price on Application			Price on Application	
	Cockroach (Per treatment maximum 3 visits)	√		Price on Application			Price on Application	
	Fleas (Per treatment maximum 1 visit)	√		Price on Application			Price on Application	
	Wasps (Per treatment maximum 1 visit)	√		Price on Application			Price on Application	
	Bed bugs (Per treatment maximum 2 visits including pre-visit)	√		Price on Application			Price on Application	
	Bed bug (ID and pre-visit only)	√		Price on Application			Price on Application	
	Bed bug (Per treatment maximum 1 visit. Only if Bed bug ID and pre-visit previously done)	√		Price on Application			Price on Application	
	On-site ID/other/advice/extra visits (Per visit)	√		Price on Application			Price on Application	
	Cancelled/missed appointment visit (where customer/occupant/owner fails to keep specifically arranged appointment or cancelled with less than one working days notice)	√		Price on Application			Price on Application	
	PEST CONTROL (LARGE OR COMPLEX COMMERCIAL AND CONTRACT WORK)							
	Additional charges will be added for actual costs of materials, equipment etc.	√		Price on Application			Price on Application	
	Rats	√		Price on Application			Price on Application	
	Basic charge per hour (minimum 1 hour)	√		Price on Application			Price on Application	
	Mice	√		Price on Application			Price on Application	
	Basic charge per hour (minimum 1 hour)	√		Price on Application			Price on Application	
	Insects	√		Price on Application			Price on Application	
	Basic charge per hour (minimum 1 hour)	√		Price on Application			Price on Application	
	Pigeons, Feral Cats and Squirrels and other treatments and pests	√		Price on Application			Price on Application	
	Basic charge per hour (minimum 1 hour)	√		Price on Application			Price on Application	
	Pharaohs Ant Treatment	√		Price on Application			Price on Application	
	Basic charge per hour (minimum 1 hour)	√		Price on Application			Price on Application	
59	FLEET SERVICES (Public Realm)							
	Car Service Maintenance Repair & grounds equipment self propelled							
	This includes Car derived vans. I.E Vauxhall Corsa Van							
	All Services are undertaken based on Autodata times							
	The labour rate per vehicle category will be able to be adjusted in the event of the Councils Fleet department tendering for a contract containing more than a single vehicle. Or a prospective customer wishes to offer a number of vehicles to the Fleet department to undertake Service Maintenance Repair work on.			Price on Application			Price on Application	
	Underutilised services within Public Realm - ability to offer discounts if required			Price on Application			Price on Application	
	Labour Rate per Hour	√		Price on Application			Price on Application	
	Premium guaranteed workshop slot AM or PM. Work under 3 hours will be started and finished if presented before 09:00hrs AM and 15:00hrs PM. (NOTE any additional work discovered during this period may not be completed in the agreed time slot)	√		Price on Application			Price on Application	
	Parts	√		Price on Application			Price on Application	
	Consumable items	√		Price on Application			Price on Application	
	Environmental charge (disposal of oils when changed)	√		Price on Application			Price on Application	
	Any work of specialist nature outsourced to 3rd party	√		Price on Application			Price on Application	
	Collection and delivery within London Borough of Enfield 08:00 - 16:00hrs	√		Price on Application			Price on Application	
	Collection and delivery within London Borough of Enfield outside of 08:00 - 16:00hrs	√		Price on Application			Price on Application	
	MOT test class 4			Price on Application			Price on Application	
	MOT retest			Price on Application			Price on Application	
	Air Conditioning - Service and Re-Gas			Price on Application			Price on Application	

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VARIABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	LCV up to 3.5t Service Maintenance Repair							
	All Services are undertaken based on Autodata times							
	Labour Rate per hour	√		Price on Application			Price on Application	
	Premium guaranteed workshop slot AM or PM. Work under 3 hours will be started and finished if presented before 09:00hrs AM and 15:00hrs PM. (NOTE any additional work discovered during this period may not be completed in the agreed time slot)	√		Price on Application			Price on Application	
	Parts	√		Price on Application			Price on Application	
	Consumable items	√		Price on Application			Price on Application	
	Environmental charge (disposal of oils when changed)	√		Price on Application			Price on Application	
	Any work of specialist nature outsourced to 3rd party	√		Price on Application			Price on Application	
	Collection and delivery within London Borough of Enfield 08:00 - 16:00hrs	√		Price on Application			Price on Application	
	Collection and delivery within London Borough of Enfield outside of 08:00 - 16:00hrs	√		Price on Application			Price on Application	
	MOT test class 7			Price on Application			Price on Application	
	MOT retest			Price on Application			Price on Application	
	LOLER testing tail lifts	√		Price on Application			Price on Application	
	Air Conditioning - Service and Re-Gas			Price on Application			Price on Application	
	Section 19 & 22 mini bus Service Maintenance Repair and vehicles up to 7.5t							
	All Services where possible are undertaken based on autodata times							
	Labour Rate	√		Price on Application			Price on Application	
	Premium guaranteed workshop slot AM or PM. Work under 3 hours will be started and finished if presented before 09:00hrs AM and 15:00hrs PM. (NOTE any additional work discovered during this period may not be completed in the agreed time slot)	√		Price on Application			Price on Application	
	Parts	√		Price on Application			Price on Application	
	Consumable items	√		Price on Application			Price on Application	
	Environmental charge (disposal of oils when changed)	√		Price on Application			Price on Application	
	Any work of specialist nature outsourced to 3rd party	√		Price on Application			Price on Application	
	Collection and delivery within London Borough of Enfield 08:00 - 16:00hrs	√		Price on Application			Price on Application	
	Collection and delivery within London Borough of Enfield outside of 08:00 - 16:00hrs	√		Price on Application			Price on Application	
	DVSA safety inspection including interior fitting up to 22 seats	√		Price on Application			Price on Application	
	DVSA standard brake test with print out	√		Price on Application			Price on Application	
	DVSA standard Headlamp test	√		Price on Application			Price on Application	
	MOT test class 5 - 5a			Price on Application			Price on Application	
	MOT retest			Price on Application			Price on Application	
	LOLER testing tail lifts	√		Price on Application			Price on Application	
	Air Conditioning - Service and Re-Gas			Price on Application			Price on Application	
	LGV / RCV and vehicles above 7.5t							
	All Services where possible based on industry standard times							
	Labour Rate			Price on Application			Price on Application	
	Premium guaranteed workshop slot AM or PM. Work under 3 hours will be started and finished if presented before 09:00hrs AM and 15:00hrs PM. (NOTE any additional work discovered during this period may not be completed in the agreed time slot)	√		Price on Application			Price on Application	
	Parts	√		Price on Application			Price on Application	
	Consumable items			Price on Application			Price on Application	
	Environmental charge (disposal of oils when changed)			Price on Application			Price on Application	
	Any work of specialist nature outsourced to 3rd party	√		Price on Application			Price on Application	
	Collection and delivery within London Borough of Enfield 08:00 - 16:00hrs	√		Price on Application			Price on Application	
	Collection and delivery within London Borough of Enfield outside of 08:00 - 16:00hrs	√		Price on Application			Price on Application	
	HGV DVSA safety inspection	√		Price on Application			Price on Application	
	RCV DVSA Safety inspection	√		Price on Application			Price on Application	

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VATABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	DVSA standard brake test with print out + DVSA h/lamp test	√		Price on Application			Price on Application	
	DVSA standard Headlamp test only	√		Price on Application			Price on Application	
	HGV rigid MOT test (in house)	√		Price on Application			Price on Application	
	MOT retest (In house)	√		Price on Application			Price on Application	
	LOLER testing tail lifts	√		Price on Application			Price on Application	
	Air Conditioning - Service and Re-Gas			Price on Application			Price on Application	
60	COMMERCIAL WASTE SERVICES							
	(Outside the scope of VAT wef 9.2.2011)							
	<u>Fees include disposal costs:</u>							
	240 Litre Bin Hire/Collection			Price on Application			Price on Application	
	360 Litre Bin Hire/Collection			Price on Application			Price on Application	
	660 Litre Bin Hire/Collection			Price on Application			Price on Application	
	940 Litre Bin Hire/Collection			Price on Application			Price on Application	
	1100 Litre Bin Hire/Collection			Price on Application			Price on Application	
	Overweight bins			Price on Application			Price on Application	
	<u>Minimum contract 12 months (Supply & Collection)</u>							
	4 rolls of trade sacks - including initial contract set up			Price on Application			Price on Application	
	8 rolls of trade sacks - including initial contract set up			Price on Application			Price on Application	
	Each additional roll of 13 Trade Sacks			Price on Application			Price on Application	
	Annual Duty of Care admiration charge (payable in lieu of the sack purchase fee when customers are renewing their annual contract but do not require any additional sacks as they already have a sufficient supply)			Price on Application			Price on Application	
	Abortive fee			Price on Application			Price on Application	
	Special collection - 60 minutes			Price on Application			Price on Application	
	Special bulk collection			Price on application			Price on application	
	<u>OFFER for new customers for first 12 months only:</u>							
	Between 2 and 3 bins on site			15% discount on the above charge			15% discount on the above charge	
	4 bins and above			25% discount on the above charge			25% discount on the above charge	
	<u>Combined service offer - waste and recycling collection</u>							
	660L refuse and 360L paper and cardboard			Price on Application			Price on Application	
	360L refuse and 660L paper and cardboard			Price on Application			Price on Application	
	660L refuse and 660L paper and cardboard			Price on Application			Price on Application	

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VARIABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	940L refuse and 660L paper and cardboard			Price on Application			Price on Application	
	1100L refuse and 660L paper and cardboard			Price on Application			Price on Application	
	1100L refuse and 1100L paper and cardboard			Price on Application			Price on Application	
	Schools, Charities & Domestic extra collection (Fees exclude disposal costs)							
	Roll of 13 Sacks			Price on Application			Price on Application	
	240Litre Bin Hire/Collection			Price on Application			Price on Application	
	360 Litre Bin Hire/Collection			Price on Application			Price on Application	
	660 Litre Bin Hire/Collection			Price on Application			Price on Application	
	940 Litre Bin Hire/Collection			Price on Application			Price on Application	
	1100 Litre Bin Hire/Collection			Price on Application			Price on Application	
	1280 Litre Bin Hire/Collection (for contaminated recycling collected as residual)			Price on Application			Price on Application	
	Places of Worship - Hire Charge Only							
	240Litre Bin Hire/Collection			Price on Application			Price on Application	
	360 Litre Bin Hire/Collection			Price on Application			Price on Application	
	660 Litre Bin Hire/Collection			Price on Application			Price on Application	
	940 Litre Bin Hire/Collection			Price on Application			Price on Application	
	1100 Litre Bin Hire/Collection			Price on Application			Price on Application	
	HOUSING - Hire Charge Only - Plastic bins (up to and including 360 litre bins)			Price on Application			Price on Application	
	HOUSING - Hire Charge Only - Metal bins			Price on Application			Price on Application	
	Enfield Council Housing - Additional Collection Charge			Price on Application			Price on Application	
	Schools Recycling Bin hire (per bin per week)			Price on Application			Price on Application	
	Schools Recycling Bin Hire Only (per bin per week)			Price on Application			Price on Application	
	Sales Commission			Price on application			Price on application	
	Discount for multiple business contracts			Price on application			Price on application	
	Sales incentives to assist and retain business discounts between 0-20% (Where Appropriate)			Price on application			Price on application	
	COMMERCIAL RECYCLING SERVICES							
	Option 1. Paper & Cardboard Only							
	i. Paper Cardboard Mix - Use 240 litre Wheeled Bins			Price on Application			Price on Application	

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VARIABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	ii. Paper Cardboard Mix - Use 360 litre Bins			Price on Application			Price on Application	
	iii. Paper Cardboard Mix - Use 660 litre Bins			Price on Application			Price on Application	
	iv. Paper Cardboard Mix - Use 1100 litre Bins			Price on Application			Price on Application	
	Mixed Recycling - 360 internal customer only			Price on Application			Price on Application	
	Mixed Recycling - 1280 internal customer only			Price on Application			Price on Application	
61	SCHEDULE 2 CLINICAL WASTE COLLECTION (Public Realm)							
	Roll of 13 Clinical Waste Sacks	Y		Price on Application			Price on Application	
	Sharps bins - 2.5 litres	Y		Price on Application			Price on Application	
	Sharps bin 22 litres	Y		Price on Application			Price on Application	
62	PARKS AND OUTDOOR FACILITIES (Public Realm)							
	Tennis Courts							
	No charge off-peak							
	CRICKET **							
	<u>Season bookings can be made for 10 or 20 matches</u>							
	Discretionary discount of up to 10% for 1st season for new leagues. 5% discretionary discount for future league seasons.							
	FOOTBALL / GAELIC FOOTBALL / RUGBY **							
	<u>Season bookings can be made for 16 or 32 games</u>							
	9-a-side Football, per pitch							
	Discretionary discount of up to 10% for 1st season for new leagues. 5% discretionary discount for future league seasons.							
	NETBALL**							
	Discretionary discount of up to 10% for 1st season for new leagues. 5% discretionary discount for future league seasons.							
	Third Generation facility							
	Quarter Pitch (per hour) - FDP Partner			Price on Application			Price on Application	
	Half Pitch (per hour) - FDP Partner			Price on Application			Price on Application	
	Whole Pitch (per hour) - FDP Partner			Price on Application			Price on Application	
	Quarter Pitch (per hour) - Charter Standard Club			Price on Application			Price on Application	
	Half Pitch (per hour) - Charter Standard Club			Price on Application			Price on Application	
	Whole Pitch (per hour) - Charter Standard Club			Price on Application			Price on Application	
	Quarter Pitch (per hour) - Non-Charter Standard Club			Price on Application			Price on Application	

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VATABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	Half Pitch (per hour) - Non-Charter Standard Club			Price on Application			Price on Application	
	Whole Pitch (per hour) - Non-Charter Standard Club			Price on Application			Price on Application	
	Commercial Hire (per hour)			Price on Application			Price on Application	
	Community Hire (per hour) FDP Partner			Price on Application			Price on Application	
	Weekday - off peak (per hour)			Price on Application			Price on Application	
	Weekend Match - Quarter Pitch (per hour)			Price on Application			Price on Application	
	Weekend Match - Half Pitch (per <u>two</u> hours) - Charter Standard Club			Price on Application			Price on Application	
	Weekend Match - Whole Pitch (per <u>two</u> hours) - Charter Standard Club			Price on Application			Price on Application	
	Weekend Match - Half Pitch (per <u>two</u> hours) - Non Charter Standard Club			Price on Application			Price on Application	
	Weekend Match - Whole Pitch (per <u>two</u> hours) - Non Charter Standard Club			Price on Application			Price on Application	
	Negotiable first year reduction up to 15% on block bookings (part 2)							
	New pitch creation one-off fee, waived on three year bookings	Y		Price on Application			Price on Application	
	Discretionary discount of up to 10% for block booking for FDP Partners							
	Discretionary discount 50% of weekend bookings for Junior games only after 5pm			New			Price on Application	
63	CEMETERY CHARGES (Public Realm)							
	The service is non-business for VAT where marked * i.e. no VAT to be charged.							
	Funeral and burial services outside of standard specified times			Price On Application			Price On Application	
	Referral and multiple discount Commission			Price On Application			Price On Application	
64	EVENTS (Public Realm)							
	Funfairs							
	More than 2 operating days			Price On Application			Price On Application	
	Circus's							
	More than 2 operating days			Price On Application			Price On Application	
	Commercial Events/National charities(Non Ticketed Public Events)							
	Please note: The Council retains the ability to waive event fees for not for profit and charity organisations.							
	More than 1 operating day			Price On Application			Price On Application	
	Medium Between 201-999 attendance							
	More than 1 operating day			Price On Application			Price On Application	
	Large Over 1000 attendance							
	More than 1 operating day			Price On Application			Price On Application	

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VATABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	<u>Ticketed Events 15% of Gate Receipts</u>							
	Ticketed Commercial Events			Price On Application			Price On Application	
	Waste removal and clearance			Price On Application			Price On Application	
	Traffic Management services			Price On Application			Price On Application	
	New Business referral commission			Price On Application			Price On Application	
	<u>Bonds</u>							
	Weddings up to 100 people			Price on Application			Price on Application	
	Weddings 100 - 200 people			Price on Application			Price on Application	
	Weddings 200 - 500 people			Price on Application			Price on Application	
	Group Barbeque			Price on Application			Price on Application	
	<u>Weddings</u>							
	Wedding Blessings			Price on Application			Price on Application	
	Wedding Receptions			Price on Application			Price on Application	
	Wedding Blessing & Reception			Price on Application			Price on Application	
65	PEOPLE TRANSPORT: ANCILLIARY SERVICES							
	Hire of Bus and Driver (per hour)	v		Price on Application			Price on Application	
	Hire of Bus, Driver and Passenger Assistant (per hour)	v		Price on Application			Price on Application	
	Additional Coach hire			Price on Application			Price on Application	
66	Discount options							
	Provision to offer discount to adapt to the market (Where required and appropriate)							
	New Service Provision charging (up to 12 month trial)- Framework for fees and charges required							
	Premium or Fast-Track Services							
	Online Discount (Provision to provide online discount where appropriate)							
	Negotiable first year reduction up to 15% on block bookings (part 2)							
67	HEALTH & SAFETY							
	Schools SLA (subject to schools buying in to the service)							
	(Normally academies are charged VAT)							
	Freezywater St Georges			Price on Application			Price on Application	
	Forty Hill			Price on Application			Price on Application	
	Latymer All Saints			Price on Application			Price on Application	
	Meridian Angel Primary Academy	v		Price on Application			Price on Application	
	Our Lady of Lourdes			Price on Application			Price on Application	
	St Andrews Enfield			Price on Application			Price on Application	
	St Andrews Southgate			Price on Application			Price on Application	
	St Edmunds			Price on Application			Price on Application	
	St Georges			Price on Application			Price on Application	
	St James			Price on Application			Price on Application	

Section Reference	Description of Proposed Charges, Allowance & Disregards	Service is VARIABLE	2021/22 Place Fees & Charges			2022/23 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	St John & St James			Price on Application			Price on Application	
	St Johns			Price on Application			Price on Application	
	St Mary's			Price on Application			Price on Application	
	St Matthews			Price on Application			Price on Application	
	St Michael @ Bowes			Price on Application			Price on Application	
	St Michael's			Price on Application			Price on Application	
	St Monica's			Price on Application			Price on Application	
	St Paul's			Price on Application			Price on Application	
	Bishop Stopford			Price on Application			Price on Application	
	Broomfield			Price on Application			Price on Application	
	Enfield Grammar Academy	√		Price on Application			Price on Application	
	Kingsmead Academy	√		Price on Application			Price on Application	
	The Latymer			Price on Application			Price on Application	
	St Ignatius			Price on Application			Price on Application	
	Edmonton County Academy	√		Price on Application			Price on Application	
	Enfield Learning Trust Academy	√		Price on Application			Price on Application	
	Ivy Learning Trust	√		Price on Application			Price on Application	
	Southgate Academy	√		Price on Application			Price on Application	
	Lee Valley High-academy	√		Price on Application			Price on Application	
	Cuckoo Hall	√		Price on Application			Price on Application	
	Attigo	√		Price on Application			Price on Application	
	Children First (Multi academy trust)	√		Price on Application			Price on Application	
	Ilford County High	√		Price on Application			Price on Application	
	St. Annes			Price on Application			Price on Application	

Description of Fees & Charges <i>Italics denotes statutory fees</i>	Statutory or non-statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT FEES & CHARGES 2021/22			LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT PROPOSED FEES & CHARGES 2022/23		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
			£	£	£	£	£	£
LIBRARIES								
Overdue Charges								
Books, CDs, Talking Books:								
Full charges (per day)	N		0.25	0.00	0.25	0.30	0.00	0.30
DVDs (Price Code B/D) :								
Price Code B (per day)	N		0.60	0.00	0.60	0.65	0.00	0.65
Price Code D (per day)	N		0.30	0.00	0.30	0.35	0.00	0.35
Concessionary Charge:								
60+/Disabled/Unemployed	N		0.10	0.00	0.10	0.15	0.00	0.15
Age 0-17/Housebound					Free of charge			Free of charge
A £10 administration fee is added to all account Adult and Concessionary where accounts are referred to a third party to recover unreturned items or money owed.								
The amount customers can owe before their accounts are blocked is reducing from £20 to £10. This is an LLC wide decision.								
DVDs and music recordings: loan charges								
DVD Price code B-1 week loan								
Full Charge	N		2.70	0.00	2.70	2.80	0.00	2.80
Concessionary charge: Age 0-17/60+/Disabled	N		2.10	0.00	2.10	2.20	0.00	2.20
DVD Price code D-1 week loan								
Full Charge	N		1.60	0.00	1.60	1.65	0.00	1.65
Concessionary charge: Age 0-17/60+/Disabled	N		1.10	0.00	1.10	1.15	0.00	1.15
Compact Discs-2 weeks loan								
Full Charge	N		0.60	0.00	0.60	0.65	0.00	0.65
Concessionary charge: Age 0-17/60+/Disabled	N		0.40	0.00	0.40	0.45	0.00	0.45
Housebound and Registered Blind					Free of charge			Free of charge
Spoken word: loan charges								
Full Charges								
CD /Cassette sets - 3 weeks loan					Free of charge			Free of charge
Concessionary charge								
CD /Cassette sets: Age 0-17 / 60+ / Unemployed /Disabled/Low Income/Housebound					Free of charge			Free of charge
Cassette sets-3 weeks loan								
Full Charge					Free of charge			Free of charge
Concessionary charge								
Age 0-17 / 60+ / Unemployed /Disabled/Low Income/Housebound					Free of charge			Free of charge
Disabled/Low income/Housebound								
Languages Courses: Loan charges								
Full Charges								
9 weeks loan	N		2.10	0.00	2.10	2.20	0.00	2.20
3 weeks loan	N		1.10	0.00	1.10	1.15	0.00	1.15
Concessionary Charge (Age 0-17 / 60+ / Unemployed /Low Income)								
9 weeks loan	N		1.10	0.00	1.10	1.15	0.00	1.15
3 weeks loan	N		0.60	0.00	0.60	0.65	0.00	0.65
English Language Courses:					Free of charge			Free of charge
IT Facilities								

Description of Fees & Charges <i>Italics denotes statutory fees</i>	Statutory or non statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT FEES & CHARGES 2021/22			LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT PROPOSED FEES & CHARGES 2022/23		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
PC use								
First Hour			Free of charge			Free of charge		
Then for 15 mins	N	v	0.25	0.05	0.30	0.29	0.06	0.35
Introductory Sessions:								
Full Charges	N	v	4.58	0.92	5.50	4.70	0.90	5.60
Concessionary Charge								
Age 0-17 / 60+ / Unemployed /Low Income/Housebound/Students/Disabled	N	v	2.29	0.46	2.75	2.33	0.47	2.80
Supported Sessions for Enfield Residents			Free of charge			Free of charge		
Printouts:								
A4 Black and white	N	v	0.16	0.04	0.20	0.21	0.04	0.25
A4 Colour	N	v	0.33	0.07	0.40	0.42	0.08	0.50
Reservations:								
Full charge: Books(if copy available in Enfield)	N		0.90	0.00	0.90	1.00	0.00	1.00
Concessionary Charge: books								
Unemployed/Low income/Disabled/60+	N		0.45	0.00	0.45	0.50	0.00	0.50
Age 0-17			Free of charge			Free of charge		
Full charge: Books(if copy needs to be purchased)	N		1.60	0.00	1.60	1.65	0.00	1.65
Concessionary Charge: Age 0-17/Low income/Disabled/60+	N		1.10	0.00	1.10	1.15	0.00	1.15
On-line Reservations:								
Full charge	N		0.60	0.00	0.60	0.65	0.00	0.65
Concessionary Charge: Age 0-17/Low income/Disabled/60+			Free of charge			Free of charge		
Audio Visual /Spoken word reservations:								
Full charge:	N		0.90	0.00	0.90	0.95	0.00	0.95
Concessionary Charge: Unemployed/Low Income/Disabled/60+	N		0.45	0.00	0.45	0.50	0.00	0.50
Concessionary Charge: Age 0-17			Free of charge			Free of charge		
Replacement Charges:								
Membership cards	N		2.70	0.00	2.70	2.80	0.00	2.80
Lost items			Full replacement cost			Full replacement cost		
Library Market place notice boards:								
Per week	N		2.10	0.00	2.10	2.15	0.00	2.15
Photocopies								
Black & White A4	N	v	0.16	0.04	0.20	0.21	0.04	0.25
Black & White A3	N	v	0.33	0.07	0.40	0.40	0.10	0.50
Colour A4	N	v	0.50	0.10	0.60	0.54	0.11	0.65
Colour A3	N	v	1.00	0.20	1.20	1.08	0.22	1.30
Laminating:								
A4	N	v				0.83	0.17	1.00
A3	N	v				1.25	0.25	1.50
Faxes								
Outgoing faxes-UK - 1st page	N	v	1.00	0.20	1.20	1.08	0.22	1.30
Outgoing faxes-UK per page- subsequent page	N	v	0.50	0.10	0.60	0.54	0.11	0.65
Outgoing faxes-Overseas -1st page	N	v	1.46	0.29	1.75	1.50	0.30	1.80
Outgoing faxes-Overseas per page-subsequent page	N	v	1.00	0.20	1.20	1.08	0.22	1.30
Incoming faxes-UK-1st page	N	v	0.50	0.10	0.60	0.54	0.11	0.65

Description of Fees & Charges <i>Italics denotes statutory fees</i>	Statutory or non statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT FEES & CHARGES 2021/22			LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT PROPOSED FEES & CHARGES 2022/23		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
Incoming faxes-UK per page-subsequent page	N	√	0.21	0.04	0.25	0.25	0.05	0.30
Community Room hire charges:								
Edmonton Green:								
Room 1	N		15.00	0.00	15.00	15.50	0.00	15.50
Room 1 concessionary	N		4.00	0.00	4.00	4.20	0.00	4.20
Room 2	N		23.10	0.00	23.10	24.00	0.00	24.00
Room 2 Concessionary	N		5.30	0.00	5.30	5.50	0.00	5.50
Office 1	N		16.80	0.00	16.80	17.50	0.00	17.50
Office 1 concessionary	N		16.80	0.00	16.80	17.50	0.00	17.50
Office 2	N		16.80	0.00	16.80	17.50	0.00	17.50
Office 2 concessionary	N		16.80	0.00	16.80	17.50	0.00	17.50
Office 3	N		16.80	0.00	16.80	17.50	0.00	17.50
Office 3 concessionary	N		16.80	0.00	16.80	17.50	0.00	17.50
Office /month introductory price	N		787.50	0.00	787.50	818.20	0.00	818.20
Office /month introductory price concessionary	N		787.50	0.00	787.50	818.20	0.00	818.20
Enfield Town:								
Room	N		15.00	0.00	15.00	15.50	0.00	15.50
Room concessionary	N		4.00	0.00	4.00	4.20	0.00	4.20
Palmers Green:								
Room	N		15.00	0.00	15.00	15.50	0.00	15.50
Room concessionary	N		4.00	0.00	4.00	4.20	0.00	4.20
Ordnance Unity Centre								
Room	N		15.00	0.00	15.00	15.50	0.00	15.50
Room concessionary	N		4.00	0.00	4.00	4.20	0.00	4.20
Oakwood								
Room+ kitchenette	N		15.00	0.00	15.00	15.50	0.00	15.50
Room+ kitchenette concessionary	N		4.00	0.00	4.00	4.20	0.00	4.20
Enfield Highway								
Room	N		15.00	0.00	15.00	15.50	0.00	15.50
Room concessionary	N		4.00	0.00	4.00	4.20	0.00	4.20
Southgate								
Room	N		15.00	0.00	15.00	15.50	0.00	15.50
Room concessionary	N		4.00	0.00	4.00	4.20	0.00	4.20
Local Studies								
Photocopies & Printouts								
Black & White A4	N	√	0.16	0.04	0.20	0.21	0.04	0.25
Black & White A3	N	√	0.25	0.05	0.30	0.29	0.06	0.35
Colour A3	N	√	1.00	0.20	1.20	1.08	0.22	1.30
Colour A4	N	√	0.50	0.10	0.60	0.54	0.11	0.65
Premium Photographic paper A4	N	√	1.16	0.24	1.40	1.20	0.30	1.50
By post (admin fee)	N	√	1.00	0.20	1.20	1.08	0.22	1.30
Scanning								
By Email (per image)	N	√	1.00	0.20	1.20	1.08	0.22	1.30

Description of Fees & Charges <i>Italics denotes statutory fees</i>	Statutory or non statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT FEES & CHARGES 2021/22			LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT PROPOSED FEES & CHARGES 2022/23		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
CD/Memory Disk (per image)	N	v	1.00	0.20	1.20	1.08	0.22	1.30
Photography								
Own equipment (per day)	N		2.25	0.00	2.25	2.30	0.00	2.30
By staff (per image)	N		1.20	0.00	1.20	1.30	0.00	1.25
Research Service								
First Hour			Free of charge			Free of charge		
2nd-3rd hour (per hour to a maximum of 2 hours)	N		16.70	0.00	16.70	17.40	0.00	17.40
Reproduction Charges								
Community website/exhibition (per image)	N	v	4.66	0.94	5.60	4.80	1.00	5.80
Commercial website /exhibition (per image)	N	v	37.08	7.42	44.50	38.50	7.70	46.20
Commercial publication (per image)	N	v	37.08	7.42	44.50	38.50	7.70	46.20
Museums								
Schools Sessions	N		3.80	0.00	3.80	3.90	0.00	3.90
CONCESSIONARY TRAVEL								
Blue Badge	N		10.00	0.00	10.00	10.00	0.00	10.00
Disabled Persons' Freedom Pass scheme or the Taxi Card Scheme.	N		Free of charge			Free of charge		
CATERING								
Primary Schools								
Pupil meal	N			Price on Application			Price on Application	
Adult meal (Duty meal paid by school)	N	v		Price on Application			Price on Application	
Adult meal	N	v		Price on Application			Price on Application	
After school club meal	N			As per individual arrangement			As per individual arrangement	
Breakfast Club	N			As per individual arrangement			As per individual arrangement	
Special Schools								
Pupil meal	N			Price on Application			Price on Application	
Adult meal (Duty meal paid by school)	N	v		Price on Application			Price on Application	
Adult meal	N	v		Price on Application			Price on Application	
Secondary schools								
Pupil meal	N			Price on Application			Price on Application	
Adult meal (Duty meal paid by school)	N	v		Price on Application			Price on Application	
Adult meal	N	v		Price on Application			Price on Application	
MUSIC SERVICES								
Partnership Festivals:								
Cost of taking part (per school)	N		60.00	0.00	60.00	62.00	0.00	62.00
Tuition (All Schools & Academies):								
Cost per hour	N		38.00	0.00	38.00	39.00	0.00	39.00
School based ensembles:								
Cost per week(All schools & Academies):								
30 mins rehearsal	N		40.00	0.00	40.00	40.00	0.00	40.00
45 mins rehearsal	N		51.00	0.00	51.00	51.00	0.00	51.00
60 mins rehearsal	N		61.00	0.00	61.00	61.00	0.00	61.00

Description of Fees & Charges <i>Italics denotes statutory fees</i>	Statutory or non-statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT FEES & CHARGES 2021/22			LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT PROPOSED FEES & CHARGES 2022/23		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
School-based CPD								
<i>Cost per session (All schools & Academies):</i>								
Twilight	N		175.00	0.00	175.00	175.00	0.00	175.00
Half day	N		310.00	0.00	310.00	310.00	0.00	310.00
Full day	N		525.00	0.00	525.00	525.00	0.00	525.00
CHARGES TO PARENTS								
Tuition fees for 10 lessons:								
10 x small group lessons	N		69.00	0.00	69.00	70.00	0.00	70.00
10 x 20 minutes individual lessons	N		120.00	0.00	120.00	122.00	0.00	122.00
10 x 30 minutes individual lessons	N		180.00	0.00	180.00	182.00	0.00	182.00
Additional termly fee for lessons taking place out of school hours	N		15.00	0.00	15.00	15.00	0.00	15.00
Out of school music groups, charged to parents per term								
Mini Music Makers (30 mins)	N		36.00	0.00	36.00	36.00	0.00	36.00
All junior groups (1 hr)	N		54.00	0.00	54.00	54.00	0.00	54.00
Concert Band/Orchestra (1.5 hrs)	N		72.00	0.00	72.00	72.00	0.00	72.00
Enfield Youth Wind Band (2 hrs)	N		87.00	0.00	87.00	87.00	0.00	87.00
Enfield Youth Symphony Orchestra (2.5 hrs)	N		93.00	0.00	93.00	93.00	0.00	93.00
Instrument Hire (All Schools & Academies and Parents):								
Cost per term	N		38.00	0.00	38.00	39.00	0.00	39.00
DEPUTYSHIP FEES:								
<i>Remuneration of public authority deputies</i>								
The following fixed rates of remuneration will apply where the court appoints a holder of an office in a public authority to act as deputy. These rates should be applied regardless of who carries out the function within the public authority								
Category 1								
Work up to and including the date upon which the court makes an order appointing a deputy for property and affairs. <i>An amount not exceeding £745</i>	N		An amount not exceeding £745			An amount not exceeding £745		
Category II								
Annual management fee where the court appoints a local authority deputy for property and affairs, payable on the anniversary of the court order. Management costs are assumed to cover any incidental costs incurred in management of P's affairs with the exception of those mentioned under paragraph 20 below								
<i>20. Public Authorities are allowed to use P's funds to pay for specialist services that P would have normally be expected to pay if he had retained capacity such as conveyancing, obtaining expert valuations and obtaining investment advice</i>								
a) For the first year: <i>An amount not exceeding £775</i>	N		An amount not exceeding £775			An amount not exceeding £775		
b) For the second and subsequent years: <i>An amount not exceeding £650</i>	N		An amount not exceeding £650			An amount not exceeding £650		
c) Where the net assets of P are below £16,000, the local authority deputy for property and affairs may take an annual management fee not exceeding 3.5% of P's net assets on the anniversary of the court order appointing the local authority as deputy	N		An Annual management fee not exceeding 3.5% of net assets			An Annual management fee not exceeding 3.5% of net assets		
d) Where the court appoints a local authority deputy for health and welfare, the local authority may take an annual management fee not exceeding 2.5% of P's net assets on the anniversary of the court order appointing the local authority as deputy for health and welfare up to a maximum of £555	N		An Annual management fee not exceeding 2.5% of net assets up to maximum of £555			An Annual management fee not exceeding 2.5% of net assets up to maximum of £555		

Description of Fees & Charges <i>Italics denotes statutory fees</i>	Statutory or not statutory Service is Vatable	LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT FEES & CHARGES 2021/22			LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT PROPOSED FEES & CHARGES 2022/23		
		Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
Category III							
Annual property management fee to include work involved in preparing property for sale, instructing agents, conveyancers, etc or the ongoing maintenance of property including management and letting of a rental property or properties where 'P' is a tenant <i>An amount not exceeding £300</i>	N	An amount not exceeding £300			An amount not exceeding £300		
Category IV							
Preparation and lodgement of a report or account to the Public Guardian <i>An amount not exceeding £216</i>	N	An amount not exceeding £216			An amount not exceeding £216		
Category V							
Preparation of a Basic HMRC income tax return (bank or NS&I interest and taxable benefits) on behalf of P <i>An amount not exceeding £70</i>	N	An amount not exceeding £70			An amount not exceeding £70		
Preparation of a Complex HMRC income tax return (bank or NS&I interest, taxable benefits, small investment portfolio) on behalf of P <i>An amount not exceeding £140</i>	N	An amount not exceeding £140			An amount not exceeding £140		
Travel Rates							
Public authority and other third sector deputies are allowed the fixed rate of £40 per hour for travel costs	N	£40 per hour			£40 per hour		
APPOINTEESHIP FEES: Charge per annum	N	An amount not exceeding £650			An amount not exceeding £650		
Winding down fee	N	An amount not exceeding £250			An amount not exceeding £250		
COUNCIL TAX COURT COSTS:							
Council Tax:							
Summons	N	75.00	0.00	75.00	75.00	0.00	75.00
Liability Order	N	27.00	0.00	27.00	27.00	0.00	27.00
Magistrates Court costs	N	0.50	0.00	0.50	0.50	0.00	0.50
Business Rates:							
Summons	N	150.00	0.00	150.00	150.00	0.00	150.00
Liability Order	N	50.00	0.00	50.00	50.00	0.00	50.00
Magistrates Court costs	N	0.50	0.00	0.50	0.50	0.00	0.50
Discount options:							
Provision to offer discount to adapt to the market (Where required and appropriate)	N						
Online Discount (Provision to provide online discount where appropriate)	N						

Description of Fees & Charges <i>Italics denotes statutory fees</i>	Statutory or Non Stat	Service is Vatable	LONDON BOROUGH OF ENFIELD			LONDON BOROUGH OF ENFIELD		
			CEX DEPARTMENT			CEX DEPARTMENT		
			FEES & CHARGES 2021/22			PROPOSED FEES & CHARGES 2022/23		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
£	£	£	£	£	£			
REGISTRARS								
Certificates:								
<i>Birth and Death Registrations-Certificates issued on the day</i>	Y		11.00	0.00	11.00	11.00	0.00	11.00
<i>Certificate issued after Registration</i>	Y		11.00	0.00	11.00	11.00	0.00	11.00
<i>Short Certificate requested after registration (Birth only)</i>	Y		11.00	0.00	11.00	11.00	0.00	11.00
<i>Priority Service Fee (Same day service)</i>	Y		35.00	0.00	35.00	35.00	0.00	35.00
Recorded Delivery Service (Up to two certificates)	N	v	3.30	0.70	4.00	3.40	0.70	4.10
Add £1 for each additional certificate	N	v	1.00	0.20	1.20	1.10	0.20	1.30
Marriages & Civil Partnerships								
<i>Notice fee per person</i>	Y		35.00	0.00	35.00	35.00	0.00	35.00
<i>Notice fee with referral to the Home Office per person</i>	Y		47.00	0.00	47.00	47.00	0.00	47.00
<i>Conversion of a civil partnership into marriage at the Register Office</i>	Y		45.00	0.00	45.00	45.00	0.00	45.00
<i>Completing the declaration</i>	Y		27.00	0.00	27.00	27.00	0.00	27.00
<i>Signing the declaration in a religious building</i>	Y		91.00	0.00	91.00	91.00	0.00	91.00
Amending Notice of marriage	N	v	29.10	5.90	35.00	30.20	6.00	36.20
Ceremony late fee Friday Saturday in Admiral Suite and outside venues	N	v	83.30	16.70	100.00	86.50	17.30	103.80
Ceremony late fee Mon - Thurs Admiral suite	N	v	41.60	8.40	50.00	43.20	8.60	51.80
Consideration fee to accept or reject divorce or civil partnership dissolution documents obtained outside the UK, Channel Islands or Isle of Man.								
<i>If considered by the Registrar</i>	Y		50.00	0.00	50.00	50.00	0.00	50.00
<i>If request has to be referred to GRO</i>	Y		75.00	0.00	75.00	75.00	0.00	75.00
Correction to a Certificate								
<i>Fee for name changes to a birth certificate</i> <i>(Applies for changes to child's forenames within 12 months of first registration)</i>	Y		40.00	0.00	40.00	40.00	0.00	40.00
<i>Fee for consideration of a correction to a birth, death, marriage or civil partnership certificate.</i>								
<i>If considered by the Registrar</i>	Y		75.00	0.00	75.00	75.00	0.00	75.00
<i>If request has to be referred to GRO</i>	Y		90.00	0.00	90.00	90.00	0.00	90.00
PD1 form signatures	N		44.00	0.00	44.00	45.70	0.00	45.70
Historical Searches								
<i>Per Visit</i>	Y		18.00	0.00	18.00	18.00	0.00	18.00
Booking Fees								
Fee for provisional ceremony bookings-deposit	N		60.00	0.00	60.00	100.00	0.00	100.00
<i>Admin fee for notice of marriage/Civil Partnership bookings weekday and Saturdays</i>	Y		35.00	0.00	35.00	35.00	0.00	35.00
Wedding co-ordination appointments	N	v	50.00	10.00	60.00	60.00	12.00	72.00
Consideration fee to accept or reject divorce or civil partnership dissolution documents obtained outside the UK, Channel Islands or Isle of Man.								
<i>If considered by the Registrar</i>	Y		50.00	0.00	50.00	50.00	0.00	50.00
<i>If request has to be referred to GRO</i>	Y		75.00	0.00	75.00	75.00	0.00	75.00
Ceremony fees (Marriages and Civil Partnerships):								
Ceremony in the Admiral's Suite on a Monday to Thursday before 5pm	N		195.00	0.00	195.00	202.60	0.00	202.60
Ceremony in the Admiral's Suite on a Friday before 5pm	N		330.00	0.00	330.00	342.90	0.00	342.90
Ceremony in the Admiral's Suite on a Saturday before 5pm	N		385.00	0.00	385.00	390.00	0.00	390.00
Ceremony in the Admiral's Suite on a Sunday before 5pm	N		590.00	0.00	590.00	590.00	0.00	590.00
Ceremony in the Admiral's Suite on Monday to Thursday 5pm - 8pm	N		440.00	0.00	440.00	457.20	0.00	457.20
Ceremony in the Admiral's Suite on a Friday and Saturday 5pm - 8pm	N		550.00	0.00	550.00	571.50	0.00	571.50
Ceremony in the Mayors Parlour on a Saturday *	N		440.00	0.00	440.00	457.20	0.00	457.20
Ceremony in the Council Chamber on a Saturday *	N		660.00	0.00	660.00	685.70	0.00	685.70
Ceremony fee at an approved venue Monday to Thursday before 5pm	N		550.00	0.00	550.00	560.00	0.00	560.00

Description of Fees & Charges <i>Italics denotes statutory fees</i>	Statutory or Non Stat	Service is Vatable	LONDON BOROUGH OF ENFIELD CEX DEPARTMENT FEES & CHARGES 2021/22			LONDON BOROUGH OF ENFIELD CEX DEPARTMENT PROPOSED FEES & CHARGES 2022/23		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
			Ceremony fee at an approved venue Friday, Saturday, Sunday before 5pm	N		590.00	0.00	590.00
Ceremony fee at an approved venue Monday to Sunday 5pm - 8pm	N		770.00	0.00	770.00	800.00	0.00	800.00
Ceremony fee at an approved venue Christmas Eve/New Years Eve 5pm - 8pm	N		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
Ceremony fee on a bank holiday before 5pm	N		880.00	0.00	880.00	880.00	0.00	880.00
Garden Ceremonies at approved venues before 5pm	N		700.00	0.00	700.00	700.00	0.00	700.00
Ceremony fees (Renewal of vows, Baby naming, Citizenship ceremonies):								
Ceremony in the Admiral's Suite on a Monday to Thursday before 5pm	N	v	162.5	32.50	195.00	168.80	33.80	202.60
Ceremony in the Admiral's Suite on a Friday before 5pm	N	v	275.00	55.00	330.00	285.70	57.10	342.80
Ceremony in the Admiral's Suite on a Saturday before 5pm	N	v	320.80	64.20	385.00	325.00	65.00	390.00
Ceremony in the Admiral's Suite on a Sunday before 5pm	N	v	491.60	98.40	590.00	491.60	98.40	590.00
Ceremony in the Admiral's Suite on Monday to Thursday 5pm - 8pm	N	v	366.70	73.30	440.00	381.00	76.20	457.20
Ceremony in the Admiral's Suite on a Friday and Saturday 5pm - 8pm	N	v	458.30	91.70	550.00	476.20	95.20	571.40
Ceremony in the Mayors Parlour on a Saturday *	N	v	366.70	73.30	440.00	381.00	76.20	457.20
Ceremony in the Council Chamber on a Saturday *	N	v	550.00	110.00	660.00	571.50	114.30	685.80
Ceremony fee at an approved venue Monday to Thursday before 5pm	N	v	458.30	91.70	550.00	476.20	95.20	571.40
Ceremony fee at an approved venue Friday, Saturday, Sunday before 5pm	N	v	491.60	98.40	590.00	510.80	102.20	613.00
Ceremony fee at an approved venue Monday to Sunday 5pm - 8pm	N	v	641.60	128.40	770.00	666.60	133.30	799.90
Ceremony fee on a bank holiday	N	v	733.30	146.70	880.00	733.30	146.70	880.00
Ceremony fee at an approved venue Christmas Eve/New Years Eve 5pm - 8pm	N	v	833.30	166.70	1,000.00	833.30	166.70	1,000.00
Garden Ceremonies at approved venues before 5pm	N	v	583.30	116.70	700.00	583.30	116.70	700.00
Private Citizenship Ceremony Monday to Friday	N	v	112.50	22.50	135.00	116.90	23.40	140.30
Private Citizenship Ceremony Saturday	N	v	137.50	27.50	165.00	133.30	26.70	160.00

London Borough of Enfield**Overview & Scrutiny Committee****Meeting Date** 12 January 2022

Subject: Call in – Meridian Water Residential Delivery Programme**Cabinet Member:** Councillor Nesil Caliskan**Key Decision:** KD 5252

Purpose of Report

1. This report details a call-in submitted in relation to the following decision:
Portfolio decision (taken on 8 December 2021). This has been “Called In” by 7 members of the Council; Councillors Smith, Dey, Steven, Vince, Thorp, Alexandrou and Rawlings

Details of this decision were included on Publication of Decision List No. 39/21-22 Ref:2/39/21-22).

In accordance with the Council’s Constitution, Overview and Scrutiny Committee is asked to consider the decision that has been called-in for review.

Proposal(s)

2. That Overview and Scrutiny Committee considers the called-in decision and either:
 - (a) Refers the decision back to the decision-making person or body for reconsideration setting out in writing the nature of its concerns. The decision-making person or body then has 14 working days in which to reconsider the decision; or
 - (b) Refer the matter to full Council; (NB: this option is only available if the decision is outside of the policy framework)
 - (c) Confirm the original decision.

Once the Committee has considered the called-in decision and makes one of the recommendations listed at (a), (b) or (c) above, the call-in process is completed. A decision cannot be called in more than once.

If a decision is referred back to the decision-making person or body; the implementation of that decision shall be suspended until such time as the decision making person or body reconsiders and either amends or confirms the decision, but the outcome on the decision should be reached within 14

working days of the reference back. The Committee will subsequently be informed of the outcome of any such decision

Relevance to the Council's Plan

3. The council's values are upheld through open and transparent decision making and holding decision makers to account.

Background

4. The request to "call-in" the Cabinet decision was submitted under rule 18 of the Scrutiny Procedure Rules. It was considered by the Monitoring Officer.

The Call-in request fulfilled the required criteria and the decision is referred to the Overview & Scrutiny Committee in order to consider the actions stated under 2 in the report.

Implementation of the Portfolio decision related to this report will be suspended whilst the "Call-in" is considered.

Reasons and alternative course of action proposed for the "Call in"

5. The Call-in request submitted by (7) Members of the Council gives the following reasons for Call-In:

"KD 5252 is being called in because it provides little additional information to the previous report on delivery of phases M1, M2 and M3 approved by Cabinet in September 2020. It also fails to address some of the questions raised by the Scrutiny Workstream at that time or considered subsequently by the Housing Scrutiny Panel.

Generally speaking, the report provides a substantial amount of information about M4 but gives little information about the future shape of the scheme and whether the original objectives will be met. Many members find this concerning.

KD 5252 advises that since the previous delivery report the forecast and start on site for M3 has slipped from Q3 2022 to Q1 2024 and the start on site for M4 has slipped from Q3 2022 to Q4 2023. There seems to have been very little progress on M3 (student or co-working and affordable accommodation) in the intervening period.

KD 5252 does not provide a clear direction of travel or the design parameters for the scheme overall specifically in relation to:

- (a) The total number of new homes and jobs planned for sites the Council owns at MW. The report says that Phases 1 and 2 will accommodate circa 2,300 new homes. However, it is not clear how many further new homes are expected to be developed on future phases and what the eventual total is forecast to be in relation to the 10,000 new homes and 6,000 new jobs originally planned.

- (b) The recommended trade-off for the scheme between numbers of proposed new homes, height, density, number of family units, amount of public open space, community facilities, and amount and type of commercial and industrial space. It is acknowledged that the report provides some information on these issues for M4, but little further information for M1, M2 and M3.
- (c) Preventing overseas and other private investors acquiring the build for rent properties proposed for M4.

Note: at the last meeting of the Regeneration and Economic Development Panel on 30th November 2021 members were asked to make suggestions as to how to firm up these necessary trade-offs. As pointed out by the Panel this was an entirely inappropriate approach and suggested that not all necessary financial feasibility options had not been assessed by the Development Team over the past 14 months.

Following the major delays that have occurred on this programme and the rapid increase in building costs being experienced, no indication is given in the report whether the current policy of council-led development has been re-considered with a view to by introducing development partners in order to speed-up development and reduce the substantial levels of borrowing being planned.”

Consideration of the “Call in”

6. Having met the “Call-in” request criteria, the matter is referred to the Overview and Scrutiny Committee in order to determine the “Call-in” and decide which action listed under section 2 that they will take.

The following procedure is to be followed for consideration of the “Call-in”:

- The Chair explains the purpose of the meeting and the decisions which the Committee is able to take.
- The Call-in lead presents their case, outlining the reasons for call in.
- The Cabinet Member/ Decision maker and officers respond to the points made.
- General debate during which Committee members may ask questions of both parties with a view to helping them make up their mind.
- The Call in Lead sums up their case.
- The Chair identifies the key issues arising out of the debate and calls for a vote after which the call in is concluded. If there are equal numbers of votes for and against, the Chair will have a second or casting vote.
- It is open to the Committee to either;
 - take no further action and therefore confirm the original decision
 - to refer the matter back to Cabinet -with issues (to be detailed in the minute) for Cabinet to consider before taking its final decision.
 - to refer the matter to full Council for a wider debate (NB: full Council may decide either to take no further action or to refer

the matter back to Cabinet with specific recommendations for them to consider prior to decision taking)

Main Considerations for the Council

7. To comply with the requirements of the Council's Constitution, scrutiny is essential to good governance, and enables the voice and concerns of residents and communities to be heard and provides positive challenge and accountability.

Safeguarding Implications

8. There are no safeguarding implications.

Public Health Implications

9. There are no public health implications.

Equalities Impact of the Proposal

10. There are no equality implications.

Environmental and Climate Change Considerations

11. There are no environmental and climate change considerations.

Risks that may arise if the proposed decision and related work is not taken

12. There are no key risks associated with this report.

Risks that may arise if the proposed decision is taken and actions that will be taken to manage these risks

13. There are no key risks associated with this report.

Financial Implications

14. There are no financial implications

Legal Implications

15. S 21, S 21A-21C Local Government Act 2000, s.19 Police and Justice Act 2006 and regulations made under s.21E Local Government Act 2000 define the functions of the Overview and Scrutiny committee. The functions of the committee include the ability to consider, under the call-in process, decisions of Cabinet, Cabinet Sub-Committees, individual Cabinet Members or of officers under delegated authority.

Part 4, Section 18 of the Council's Constitution sets out the procedure for call-in. Overview and Scrutiny Committee, having considered the decision may: refer it back to the decision-making person or body for reconsideration; refer to full Council or confirm the original decision.

The Constitution also sets out at section 18.2, decisions that are exceptions to the call-in process.

Workforce Implications

16. There are no workforce implications

Property Implications

17. There are no property implications

Other Implications

18. There are no other implications

Options Considered

19. Under the terms of the call-in procedure within the Council's Constitution, Overview & Scrutiny Committee is required to consider any eligible decision called-in for review. The alternative options available to Overview & Scrutiny Committee under the Council's Constitution, when considering any call-in, have been detailed in section 2 above

Conclusions

20. The Committee following debate at the meeting will resolve to take one of the actions listed under section 2 and the item will then be concluded.

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Date of report 4 January 2021

Appendices

Cabinet report
Response to Call in reasons

Background Papers

The following documents have been relied on in the preparation of this report:
None

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London Borough of Enfield

CABINET

8 December 2021

Subject: Meridian Water Residential Delivery Programme

Cabinet Member: Cllr Nesil Caliskan

Executive Director: Sarah Cary

Key Decision: KD5252

Purpose of Report

1. To update Cabinet on the progress made to deliver new homes and sustainable neighbourhoods at Meridian Water, including updates on progress to date in respect of Meridian One, Meridian Two, Meridian Three and Meridian Four.
2. Since the Council assumed the role of Master Developer in 2018 it has entered into two Development Agreements which are expected to deliver in excess of 1,200 homes including over 750 affordable homes. Construction of the first 300 homes are now underway with 46 homes expected to be completed by late 2022/early 2023.
3. The Cabinet (16th September 2020, KD 5174) approved the Phase 2 Detailed Delivery Plan and the recommendation within it for the Council's direct delivery of Meridian Four. Since then, the Meridian Four scheme has been refined and advanced to accelerate the delivery of homes on the Meridian Water site. This report recommends increasing the number of homes within Meridian 4 by increasing the size of the Meridian 4 red-line developable area.
4. This report also provides an update on the financial and project metrics of Meridian Four.

Proposal(s)

5. To note the progress to date in delivering Meridian Water, as set out in paragraphs 18 to 49.
6. To note that the expenditure and resource estimates are based on the budgets as approved by Council on 2 March 2021 (KD5210).
7. To note reconfigured capital expenditure from this review of an additional £1.93m and £6.16m in financial years 2021/22 and 2022/23 respectively, to

be contained within existing overall approved budgets and reported as part of the Q2 Capital monitoring cycle appearing elsewhere on this agenda.

8. To Note the Council's role as Master Developer on the Meridian Water Site.
9. That Cabinet notes the Meridian Four financial update and approves the revised approach to tenure mix and viability as set out in the Confidential Appendix to accelerate the delivery of homes.
10. To confirm the strategy to progress and accelerate the delivery of circa 846 homes as set out in the Confidential Appendix, noting the positive impact on the Phase 2 financial appraisal and that the delivery cost increase is contained within the Meridian Water approved project capital programme.
11. To delegate to the Programme Director of Meridian Water in consultation with the Executive Director of Resources, the decision to forward fund the Meridian Four RIBA 4 design, as set out in the Confidential Appendix.

Reason for Proposal(s)

12. To update Cabinet on the progress made on the Meridian Water Residential Delivery Programme in respect of Meridian One, Two, Three and Four.
13. Following Cabinet Approval (16th September 2020, KD 5174), soft market testing of the Build to Rent Investor market has been completed by the Council's advisors Gerald Eve. After testing the delivery strategy presented at Cabinet, it was found that there continues to be interest from Investors in the Meridian Water project.
14. Meridian 4 is planned to deliver circa 846 homes to: (a) Accelerate the delivery of homes; (b) Appeal to broadest range of potential investors and partners; (c) Offer the Council a developer's profit; (d) Work within the Outline Planning Permission parameters; and (e) Create critical density and optimal placemaking opportunities early in the scheme's development.
15. The tenure mix and viability of the scheme have changed and been further detailed since last presented to Cabinet (KD 5174) as set out in the Confidential Appendix.
16. The number of homes proposed within the project has necessitated the reconfigured capital expenditure.

Relevance to the Council Plan

17. Meridian Water is a key component in contributing to the vision, aims and priorities of the Council's Corporate Plan.
18. **Good Homes in well-connected neighbourhoods:** Meridian Water will contribute to the Council continuing its pioneering approach to regeneration to create thriving, affordable neighbourhoods and places, and increasing the supply of affordable, quality housing options for ownership, social rent and

private rent. Meridian Four will contribute to this goal through the delivery of circa 846 new homes.

19. **Safe, healthy and confident communities:** Meridian Four will contribute towards the overall strategy for Meridian Water which aims to deliver on the Council's aims to improve public health and people's well-being. Along with new homes Meridian Four will deliver community and social infrastructure; new amenity spaces and open up access to the canal.
20. **An economy that works for everyone:** Meridian Four will deliver new ground floor commercial premises and workspace.

Background

21. The Phase 2 Business Plan (KD4953) report which Cabinet authorised in October 2019 set out the options appraisal for the delivery model for circa 1,550 homes within Phase 2.
22. In March 2020, the Council's Planning Committee resolved to grant planning permission for the Outline Planning Application (OPA) for Phase 2 of Meridian Water to deliver circa 2,300 homes (plus 18,000 sqm of Purpose Built Student Accommodation and Co-Living accommodation) as well as commercial, retail, social infrastructure, and public open spaces.
23. Table 1 below sets out the number of homes within the current MW Residential Delivery Programme.

	Status	Number of Homes (approx.)	Construction Start in current programme	Practical Completion
Meridian One (Phase 1)	Development Agreement Unconditional. Planning permission (RMA) for 300 homes.	960	Q3 2021 (underway)	Q3 2026
Meridian Two (Phase 2)	Partner in Contract	275	Q3 2022	Q3 2025
Meridian Three (Phase 2)	Pre-Contract	215*	Q1 2024	Q3 2026
Meridian Four (Phase 2)	Pre- Contract	846	Q4 2023	Q4 2026 – Q3 2027

**Currently being revaluated for highest and best use after Brexit and the Covid-19 epidemic's impact to the market*

Meridian One

24. Following Cabinet approval in October 2019 and further delegated approvals in December 2019 (KD4845), the Council entered into a Development Agreement with Vistry Partnerships in December 2019 to deliver

approximately 950 homes at Meridian One, including 50% affordable homes of which 50% will be Council homes at London Affordable Rents, as well as high quality new public open spaces, over 2300m² of community, leisure, retail and employment space and a new Skills Academy to train and increase opportunities for local residents in construction and the built environment.

Current Status

25. The Development Agreement included a number of conditions precedent which needed to be satisfied prior to construction works commencing. Since entering into the Development Agreement, the Council and Vistry have worked to satisfy the conditions precedent and have successfully negotiated a Deed of Variation to the Development Agreement. The Reserved Matters Application for the first 300 homes at Meridian One (20/03821/RM) was approved by Planning Committee on 4th May 2021 and subsequently granted on 24th May 2021. Vistry commenced piling works in August 2021 for the first construction of new homes at Meridian Water which is a significant milestone.
26. Vistry's current programme forecasts the first 46 of these 300 homes to complete late 2022/early 2023. These will be homes in Block E1 which the Council will retain for London Affordable Rent.
27. Further to approval by the Council as Landowner, Vistry will submit a full planning application for a further approximately 670 homes, non-residential spaces and public open spaces at Meridian One. The submission of this full application is expected in November 2022 and the overall completion of the development remains forecast to be delivered in summer 2026.

Meridian Two

28. In March 2020, Cabinet Authorised the selection of Vistry Partnerships as the Council's development partner for Meridian Two (KD4952) to deliver 100% affordable housing scheme of circa 250 homes and 3,000m² of Council owned commercial space at Meridian Two. Cabinet delegated authority to officers to finalise the terms and enter into the Development Agreement.

Current Status

29. LBE completed and entered into a Development Agreement with Vistry on 20th October 2021.
30. Vistry entered into an agreement with Metropolitan Thames Valley Housing, a Registered Provider, to own and manage the Meridian Two homes on 20th October 2021.
31. Vistry have programmed to submit a Reserved Matters Application pursuant to the Phase 2 Outline Planning Application (19/02718/RE3), by early 2022, following design reviews and approvals by the Council as Landowner and the Design Advisory Group appointed on the scheme. This would enable piling to commence later in 2022, with the completion of the first homes and commercial space during 2024. Due to delays in finalising the terms of the

Development Agreement by approximately 12 months, the completion dates have moved accordingly.

Meridian Three

32. The Phase 2 Business Plan (KD4953) of October 2019 authorised the commencement of soft market engagement on three Co-Living and/or Student housing blocks and subsequent marketing with disposal of circa 0.5 acres to a specialist Co-Living provider delegated to the Executive Director of Place in consultation with the Executive Director of Resources.
33. The 16th September 2020 Cabinet Report (KD5174) recommended that the two plots (Z05-03 & 05) be marketed to Student and/or Co-Living providers and the land disposed of as previously detailed whilst the third plot, Z05-02, be utilised for delivery of the majority of the Affordable Housing requirement generated by the Student and/or Co-Living uses and potentially delivered as part of Meridian Four. Additional flexibility for all or part of the land to be let as a Meanwhile Use on a lease of up to 15 years was also approved.

Current Status

34. The Council's Commercial and Financial advisors Gerald Eve commenced initial soft market testing in 2020. GE conducted targeted soft market testing in July 2021. Of the nineteen companies interviewed, eleven parties responded positively and expressed interest in the scheme. There was a high level of interest in co-living and traditional C3 uses on the site and three established market-leading developers expressed interest in developing Purpose-Built Student Accommodation (PBSA).
35. The level of land receipt projected for the site is being revaluated and compared against the target set out in previous reports to mitigate risk and adopt to evolving market intelligence from the co-living and PBSA sectors following the Covid-19 epidemic and Brexit.
36. As permitted by the September 2020 Cabinet Report, the team strategically reviewed projections against the estimated financial returns from a potential 15-year Meanwhile Use as well as an updated co-living and PBSA option. It was determined that the team will move forward with marketing disposal to co-living and PBSA tenures in order to select the optimal partner for the site. Going forward, future financial analyses will be reported to the Executive Board with a clear path for disposal.

Meridian Four

37. Meridian Four is the fourth development opportunity within the 85-hectare Meridian Water site, located in the northern half of the Phase 2 Outline Planning Permission (OPP) area. The site is bound by the River Lee Navigation to the East and Pymmes Brook to the west and access will be created to the plots by the delivery of the Strategic Infrastructure Works (SIW)

which are being delivered under funding from the Housing Infrastructure Fund (HIF) (see Fig 1).

38. On the 16th September 2020, Cabinet approved (KD5174) the Phase 2 Detailed Delivery Plan and the recommendation within it for the direct delivery of Meridian Four. Meridian Four comprises of five blocks sited to the north of the Phase 2 scheme to be delivered with commercial and community uses at ground floor and upper floors to provide Build to Rent and affordable homes.



Figure 1: Plan of Meridian Four Development Plots

Progress

39. During 2020/21 the procurement of the professional team for Meridian Four has been progressed. The following services have been secured to date:

- | | |
|--|-----------------|
| - Project Managers | Ikon / Cast |
| - Lead Architect | KCA |
| - Quantity Surveyor | Stace |
| - Structural and Civil Engineer | Pell Frischmann |
| - Mechanical, Electrical and Plumbing Engineer | Elementa |
| - Town Planning | (Oct 21) |

40. Work started on the RIBA stages in May 2021. It is currently anticipated that a detailed scheme (RIBA 3) will be finalised in Q2 2022 with a view to submitting an application for Reserved Matters consent to the Council in Q3 2022.

41. Enfield's work establishing a borough-wide Registered Provider Framework has commenced and upon completion may be used to procure a Registered Provider partner to purchase or develop the affordable housing blocks.
42. Through the procurement of the professional services for the Meridian Four project, the team has sought to ensure that the Council's approach to promoting Equality, Diversity and capturing Social Value benefits have been captured. Further detail of the benefits obtained through the procurements to date are set out within the Confidential Appendix 5.
43. This approach to procurement has resulted in the Council being short listed for a 2021 LGC Award as well as a National Housing Award.

Build to Rent Market

44. A Build to Rent (BtR) scheme is a residential development designed and built specifically to let homes out long-term rather than to sell. The scheme may be built and operated by the same investor, however more typically an investor will partner with a developer who will build the scheme and the BtR Investor will purchase the completed homes at the end of the build period.
45. A BtR scheme is typically of high quality with a focus on efficiency, low maintenance and place-making. The residential blocks will incorporate amenities such as a gym, workspace, residents, café / restaurant etc which are for the use of the residents (as well as non-residents where they can be directly accessed from the outside).
46. The BtR Investor will take a long-term view of the quality and placemaking as they make their return on investment over many years (typically a 40-50 years) and therefore need to ensure that the scheme remains attractive to renters over this time period and beyond.
47. The BtR sector has become increasingly well-established over the last decade. The growth has been driven by institutions and funds looking for stable inflation linked returns largely to pay pensions after the global financial crisis in 2009. BtR is still a very small part of the private rented sector but forecasted to grow significantly as it gains a reputation for providing high quality, well-managed, secure rental homes.
48. A BtR operator will not seek to recover the properties from tenants who are not at fault, e.g. to live in or sell on, and as such no-fault evictions are not a likely scenario. They will typically increase rents in line with inflation every year and their priority is to keep tenants long term. There is also the ability for blocks to be offered to different audiences for example young professionals, families etc with brand differentiation including amenity provision and potentially rent levels.
49. A BtR scheme that is owned and managed by professional landlords and financed by institutional investors therefore offers the potential to deliver a greater supply of good quality market housing alongside a better deal for tenants.

50. Further to market insight, the Affordable Housing on Meridian 4 aims to deliver a higher proportion of family-sized units while the BtR options target smaller household to create a range of new housing opportunities for residents within the Borough.

Market Testing

51. Further to the 2020 Cabinet decision officers have undertaken additional soft market testing led by the Council's advisors Gerald Eve.
52. A second round of soft market testing was conducted during the first two weeks in August 2021. Six investors who expressed interest in the scheme and programme were interviewed and asked to provide feedback on the most recent project plans, including potential deal structures, programming, tenure mixes, and interest in participating in a future workshop on sustainability and building design post-Covid.
53. The responses from the SMT confirmed that the market continues to prefer delaying capital receipt payment until the completion of HIF works and detailed design to de-risk the investment. However, several investors interviewed were eager to engage in the design earlier in order to guide the development and ensure key features were included or designed to customer expectations.
54. The detailed feedback from the soft market testing is set out in a Gerald Eve Report in the Confidential Appendix.

Further Marketing Strategy

55. As a result of the feedback gained from the market it is proposed that:

- A further round of Soft Market Testing be undertaken in Q1 2022 by which time RIBA 2 Concept Design proposals will have been developed and be tested to ensure that the Build to Rent design proposals are market facing.
- Selection of preferred investor partner takes place in Q1 2022 (with RIBA 3 design progressed) with a view to having selected a preferred investor partner before or during RIBA 4 design which commences Q3 2022.
- Once the preferred investment partner is selected, the council will progress any remaining RIBA 4 design and legal agreements in parallel with that preferred investor partner.
- Work to secure the main contractor will progress in parallel with securing the Build to Rent Investor and Registered Provider.

56. This strategy optimises the Council's ability to accelerate delivery of new homes on site upon completion of the HIF works in Q3 2023.

Project Viability – Previous Cabinet Report

57. In the previous cabinet report, Council elected to pursue Option 2b of the potential Meridian 4 delivery strategies evaluated at that time.

58. As financially modelled, Option 2b consisted of:

- A 533 scheme of 65% private tenure BtR homes (approx. 347 homes) and 35% affordable homes (approx. 186 homes) across three blocks
- The affordable portion of the scheme would consist of 70% London Affordable Rent (LAR) and 30% intermediate affordable tenure of London Living Rent (LLR) capped for Upper Edmonton Ward levels



Figure 2 – Three blocks making up the 533-home scheme

59. As shown above in Figure 2 533 homes can be accommodated in Plots Z05-04; Z05-06; and Z05-07 of the Phase 2 outline scheme.

60. The scheme was approved for up to circa 800 homes (notionally split 520 market homes and 280 affordable homes) by adding two additional plots (Z04-01 and Z04-05) to the M4 parcel (as shown overleaf in Figure 3), rather than increasing the number of units included in the Z05-04; Z05-06; and Z05-07 plots by adding height.



Figure 3 - Five blocks making up the 846-home scheme

61. The Scheme was anticipated to begin construction in September 2022 when it was believed that the Homes Infrastructure Fund (HIF) works would be completed. The programme has been adjusted to factor in the current expected completion of the HIF works.
62. The construction of Meridian Four is planned to start on site upon the completion of the HIF in Q4 2023. To ensure the accelerated delivery of new homes on Meridian Four the proposed programme key dates are as follows:

Milestones	Programme Dates
Selection of Preferred RP	Q3 2022
Reserved Matters Planning Submission	Q3 2022
Completion of HIF Works	Q3 2023
Completion of Contract with BtR Investor	Q4 2023
Main Contractor approved	Q4 2023
Start on Site	Q4 2023
Completion of First homes	Q4 2026

Main Considerations for the Council

Proposed Scheme (circa 846 units)

63. The 2020 Cabinet Report considered various options from 533 to 1,500 homes in the Meridian Four delivery strategy.
64. Market testing has confirmed that a scheme of circa 846 units with all five plots as set out in Figure 1 of this report for Build to Rent and affordable homes for Meridian Four.
- a Appraisal Update*
65. Since September 2020, additional work has been undertaken to update and refine the financial appraisals from the notional targets used to recommend Option 2b to reflect the evolved scheme's focus, accelerated delivery, real world conditions and changes in the market.
66. An updated financial model for Meridian Four has been prepared using the increased number of homes and a revised unit and tenure mix. It includes details on infrastructure expenditure, updated build costs, professional fees, and market and affordable rental values.
67. The revision includes an indicative tenure mix of 70% market-rate and 30% affordable which has been calculated in order to work towards achieving 40% affordable homes across all of Phase 2 supported by GLA grant funding.

PLANNED PHASE 2 HOMES	Market Rate Homes (approx.)	Affordable Homes (approx.)
Parcel		
M2	0	275
M3	135	80
M4	580	260
Parcel 5 – Parcel 10	685	335
Total Units	1400	950

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modelling for Meridian Four includes grant funding allocated by the GLA (subject to final agreement). The forthcoming allocation will support the delivery of the target number of Social Rent and Shared Ownership affordable homes across the Phase 2 site.

69. A series of sensitivity analysis were produced to further measure the scheme's current financial position.
70. The current position of the viability of Meridian Four is set out in Confidential Appendix of this report and includes a comparison of assumptions reflecting changes between the appraisals developed for the September 2020 Cabinet Report and those updated to reflect the current market and inputted into Gerald Eve's Meridian Four financial model.
71. It is therefore recommended that the Meridian Four scheme proceeds as detailed above to accelerate the delivery of much needed housing and affordable housing to the Enfield and Edmonton areas, to reduce the impact of time on cost any further, and to secure grant funds that have been

committed by the GLA to deliver Social Rent and Shared Ownership affordable homes.

Safeguarding Implications

72. It is not considered that the proposals in this report, have any direct safeguarding implications however future decisions may have safeguarding implications.

Public Health Implications

73. As part of the Meridian Water development, Meridian Four is a significant development that will substantially affect people's health through urban layout, build quality, the attention paid to community cohesion, energy sources, the food and leisure offerings and proximity to public transportation.

74. In the development of the Meridian Four proposals attention is being given to each of the above considerations including access to sustainable travel options; urban design that facilitates 'incidental social interaction' and leisure activities to encourage people to come together. Within this will be green energy so mitigating future climate change effects.

Equalities Impact of the Proposal

75. The Council has a duty to promote equality, diversity and inclusion, and it recognises the issue of diversity specifically within the construction sector.

76. An EQIA was also prepared by the Council's Strategic Planning Team to support the ELAAP submission. The planning application for Phase 2 was also subject to an EQIA. The Phase 2 application was accompanied by a socio-economic analysis as part of the Environmental Statement. No substantive negative impacts to persons or groups with protected characteristics were identified.

77. It is considered that the proposal as set out in this report to progress with an estimated 846-unit scheme for Meridian Four will result in a positive impact in respect of the Council's Equality objectives. The Council are taking action to overcome the structural causes of inequality by implementing the Council Plan 2020-2022. It is considered that the proposal to deliver circa 846 units will not only contribute to the Council's objectives on housing delivery but also local employment objectives.

78. The proposed delivery of the scheme, as set out within the Confidential Appendix will facilitate the early delivery of Meridian Four homes and jobs, and positively address structural causes of inequality.

Environmental and Climate Change Considerations

79. Enfield Council declared a Climate Emergency in July 2019, and the Council has developed an Environmental Sustainability Strategy (ESS) for Meridian Water that was approved by Cabinet in 2020 (KD5089). The strategy sets out

ambitions for all projects and the financial assessment and implementation mechanism for achieving them.

80. Although the construction of new homes will create an increase of emissions compared to not building homes, the Meridian Water Environmental Sustainability Strategy seeks to mitigate these emissions, progressively increase performance, and create a state where net zero carbon homes are a reality.
81. The ESS, targets are to reduce the operational energy from 105kWh/m²/yr to under 30kWh/m²/yr, to reduce the embodied carbon from 600kg CO₂e/m² to under 300KgCO₂e/m² and to increase the local renewable energy offsets from 25% to 100% of the residual carbon emissions.
82. The Council has also invested in a district heating network, using very low carbon heat from the rebuilt North London Heat and Power plant. This network will support Meridian Water in operating low carbon homes. All new homes constructed will be connected to the heat network. This will achieve a 92% reduction in the residents' carbon footprint for heating compared to an individual gas boiler.
83. The design of Meridian Four is being designed to align with the ESS 2020 metrics, subject to maintaining the viability of the scheme. Soft market testing is being used to identify the current sustainability standards being applied by the Build to Rent investor market, which is a sector which is placing more weight on environmental credentials to meet customer expectation.
84. For Meridian Four, the design for adaption and resilience, including resilience to flooding and overheating, will be reviewed during the development of the Reserved Matters design.

Risks that may arise if the proposed decision and related work is not taken

85. Advancing the progress of the Meridian Four design and development via reconfigured capital expenditure – if this proposal is not moved forward then the Council risks limiting market interest which will in turn reduce the capital receipt from Meridian Four, increase ongoing project viability risk, and very likely delay the delivery of homes.
86. The soft market testing has identified that investors will commit funds at the point where a technical design is in place. If the Council does not reconfigure the capital expenditure to fund RIBA 4 technical design then there will be a more limited pool of investors with interest in the scheme.
87. The proposed delivery strategy enables the Council to achieve a start on site further to the completion of the HIF works. Grant funding for affordable homes is based on the ability to demonstrate deliverability. There is a risk that funding will be prejudiced if the decision is not taken.
88. The mix and tenure proposed has been developed to be market facing and with due regard to the ability to secure grant. If the decision is not taken to

proceed with the mix and tenure as set out in Part 2 of this report the viability of the proposals will be impacted.

Risks that may arise if the proposed decision is taken and actions that will be taken to manage these risks

89. The proposed risks associated with the proposals as set out in this report are set out in the table below.

Risk	Mitigation
Direct delivery – Council exposure to financial risk due to change in project viability	As part of the project due diligence the Council will be continually monitoring project viability and will be reporting at each RIBA stage by report to Programme Director
Build to Rent Investor not secured, Council's Forward Spend not returned	Council has undertaken soft market testing which has positively supported approach to delivery and interest in the scheme. On-going engagement with the market will be undertaken to ensure that the scheme design remains market focused. Position will be reviewed before committing RIBA 4 spend.
Proposed design does not meet Build to Rent Investor requirements	Specialist professional team have been procured who are conversant in the requirements of the market. Engagement will be sought from market to inform design work during RIBA 2-4 stages. Build to Rent identified that there is interest in early engagement to inform design.

Financial Implications

Budget impact - Capital

91. The Q1 Capital monitoring report submitted to Cabinet 15th September 2021 (KD5335) sets out the revised 10 year capital programme for all schemes including Meridian Water. The table below summarises the latest position and shows a total approved budget of £835.179m to financial year 2030/31 of which Meridian 4 comprises £325.089m.

10 yr capital budget £000's	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27 to 2030/31	Total
Meridian Water	85,815	158,212	26,672	25,826	28,942	127,024	452,491
Meridian One	13,591	39,751	0	0	0	0	53,342
Meridian Two	3,788	0	0	0	0	0	3,788
Meridian Three	324	0	0	0	0	0	324
Meridian Three/Four	145	0	0	0	0	0	145
Meridian Four	6,077	16,210	83,011	73,725	73,725	72,341	325,089
Total Meridian Water	109,740	214,173	109,683	99,551	102,667	199,365	835,179

92. The forecast expenditure (Meridian Four) for 2021/22 and 2022/23 is £2.994m and £20.396m respectively and include additional costs of £1.930m and £6.160m.
93. Compared to the latest budgets, approved by Cabinet as part of the Quarter 1 monitoring cycle, this results in a pressure in of £1.103m across 2021/22 and 2022/23 which will be contained by the re-profiling of expenditure for Meridian Four from future years budgets, which are sufficient to cover this, as set out in the table below.

Meridian Four Professional Fees Estimates £'000:	2021/22	2022/23	Total
Estimated	1,064	14,236	15,300
Increase required	1,930	6,160	8,090
Forecast Qtr2	2,994	20,396	23,390
Budget	6,077	16,210	22,287
Shortfall /(Surplus)	-3,083	4,186	1,103*

*Sufficient budgets for Meridian 4 in later years to contain pressure

94. Cost estimates for all works in the programme will be reviewed as part of the Quarter 2 capital monitoring cycle, appearing elsewhere on the agenda, and resources re-allocated and re-profiled to ensure sufficient budgets are in place to expedite works without changing the overall budget which was approved by Council 2nd March 2021 (KD 5210).

Budget impact - Revenue

95. Works costs are capital in nature therefore the proposed increase will not have a revenue impact.

Debt

96. Proposed increase in expenditure for this component of the programme will not result in increased costs for the scheme as a whole therefore there is no impact on borrowing from this proposal.

97. Financial modelling for the whole programme is undergoing a review, the results of which will not be known until after final budgets and MTFP are approved by Council 9th February 2022. Revised assessments of borrowing will therefore be reported as appropriate once known.

Taxation

98. Council will recover input VAT in normal manner for additional costs. No implications to report.

Legal Implications

99. MD 1st November 2021 (based on report timed at 14:39 1st November 2021)
100. The Council has the statutory powers to undertake the regeneration of Meridian Water.
101. Public law principles will apply to the decisions made by the Council in relation to the project, including the Council's duty to take account of its fiduciary duty and to act prudently with public monies entrusted to it. The Council is also under a general duty to act reasonably and show that its decisions in relation to the delivery of the project are made after having given due and proper consideration to all relevant factors (disregarding irrelevant factors).
102. The public sector equality duty under section 149 of the Equality Act 2010 requires the Council to have due regard to (i) the need to eliminate discrimination, harassment, victimisation and any other conduct that is prohibited by or under the Equality Act 2010; and (ii) the need to advance equality of opportunity between persons who share a protected characteristic and persons who do not share it. Any equality impact assessment prepared in respect of the Meridian Water regeneration project should be revisited as the scheme develops.
103. Any procurement of goods, services or works as envisaged by this report must be conducted in accordance with the Council's Constitution, including the Contract Procedure Rules, and the Public Contracts regulations 2015. The Council's Key Decision procedure must be followed for all contract awards for £500,000 and above. Any award of contract will be subject to further authority granted in accordance with the Council's constitution.
104. Any disposal of land must comply with s123 Local Government Act 1972 and the Council's Constitution, including the Property Procedure Rules. Any disposal will be subject to further authority granted in accordance with the Council's constitution.
105. The preferred structure for the delivery of Meridian Four includes a partnering arrangement with an investor. While the exercise to select an investment partner is not expected to be within the scope of the Public Contracts Regulations 2015 given the subject-matter (i.e. injection of funds rather than procurement of works, goods or services), in order to ensure compliance with the Council's best value and fiduciary duties to local taxpayers, a competitive selection exercise should be undertaken.

106. The Council should be mindful of its obligations under the Housing Infrastructure Fund grant agreement which it has entered into with the Department for Levelling Up, Housing and Communities (formerly known as Ministry of Housing, Communities and Local Government) (“MHCLG”). In particular, the grant agreement places an obligation on the Council to perform the role of master developer as described in the Housing Delivery Strategy submitted to MHCLG and to deliver infrastructure and housing in accordance with specified milestones. The grant agreement also places restrictions on the ability of the Council to dispose of its assets located at Meridian Water.
107. The Council must ensure value for money in accordance with the overriding Best Value Principles under the Local Government Act 1999.
108. All legal agreements arising from the matters in this report, must be in a form approved by the Director of Law and Governance.

Workforce Implications

109. To enable the direct delivery of Meridian Four a ‘thin client’ model has been adopted. A Senior Development Manager was appointed in October 2020 to manager the key development activity and risks of the project along with a Senior Regeneration Manager to oversight securing BtR and RP investment. This team has been responsible for procuring the necessary professional team including project, development and contract management expertise.
110. It is not considered that the proposals in this report, have any further workforce implications.

Property Implications

111. Any general property information is contained within the body of this the report. There are no individual property implications arising directly from this report. It is anticipated there will be future Property Implications as Meridian Four is brought forward and progressed. Any future reports arising as a result of these proposals will need to be fully reviewed and when property implications / transactions are needed Strategic Property Services will comment on individual deals.

Other Implications

112. No other implications have been provided.

Options Considered

113. As described options for Meridian Four were presented to Cabinet on the 16th September 2020, it is considered optimal that the Council delivers an entirely rented scheme.
114. A number of scenarios with regard to mix and tenure have been considered. The viability of a number of scenarios have been tested these are set out in Part 2 of this report.

115. The option that the RIBA 4 technical design does not start until the forward funding from the BtR Investor has been secured has been considered. Whilst it has the benefit that the Council would not have to fund the design work it will result in a delay in the delivery of new homes by some 12months.
116. Do nothing – this would result in no new market or affordable homes being delivered on Meridian Four, no regeneration of the area and also no income being received to pay down the existing Council debt.

Conclusions

117. This report provides an update to Cabinet on the Council's Meridian Water residential delivery programme and makes a number of proposals to accelerate the delivery of new homes at Meridian Four.

Report Author: Emma Beardmore
Senior Development Manager

Penny Halliday
Commercial Programme Director – Meridian Water

November 2021

Appendices

Background Papers

N/A

CALL-IN OF DECISION

(please ensure you complete all sections fully)

Please return the completed original signed copy to:
Claire Johnson, Scrutiny Team, 1st Floor, Civic Centre

TITLE OF DECISION: MERIDIAN WATER RESIDENTIAL DELIVERY PROGRAMME

DECISION OF: CABINET

DATE OF DECISION LIST PUBLICATION: 10 DECEMBER 2021

LIST NO: 39/21-22 WD 5252

(* N.B. Remember you must call-in a decision and notify Scrutiny Team within 5 working days of its publication).

A decision can be called in if it is a corporate or portfolio decision made by either Cabinet or one of its sub-committees, or a key decision made by an officer with delegated authority from the Executive.

(a) COUNCILLORS CALLING-IN (The Council's constitution requires seven signatures or more from Councillors to call a decision in).

(1) Signature:  Print Name: EDWARD SMITH

(2) Signature:  Print Name: C. DEY

(3) Signature:  Print Name: JIM STEVEN

(4) Signature:  Print Name: G. VINCE

(5) Signature:  Print Name: A THORP

(6) Signature:  Print Name: MARRA ALEXANDROU

(7) Signature:  Print Name: L. RAWLINGS

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London Borough of Enfield

CALL-IN OF DECISION KD5252

12 January 2022

Subject: Meridian Water Residential Delivery Programme

Cabinet Member: Cllr Nesil Caliskan

Executive Director: Sarah Cary

Key Decision: KD5252

Purpose of Report

1. Following the Cabinet decision on 8 December 2021, a Call-In of the Decision was submitted.
2. This report sets out our response to the formal reasons for the Call-In.

Response to Call-In in relation to the Cabinet Report KD5252's proposals set out in paragraphs 5 - 11

3. The reasons for the Call-In of Decision are as follows:
 - 3.1 *KD 5252 is being called in because it provides little additional Information to the previous report on delivery of phases M1, M2 and M3 approved by Cabinet in September 2020. It also fails to address some of the questions raised by the Scrutiny Workstream at that time or considered subsequently by the Housing Scrutiny Panel.*
 - 3.2 *Generally speaking, the report provides a substantial amount of information about M4 but gives little information about the future shape of the scheme and whether the original objectives will be met. Many members find this concerning.*
 - 3.3 *KD 5252 advises that since the previous delivery report the forecast and start on site for M3 has slipped from Q3 2022 to Q1 2024 and the start on site for M4 has slipped from Q3 2022 to Q4 2023. There seems to have been very little progress on M3 (student or co-working and affordable accommodation) in the intervening period.*
- 4 The information set out in paragraphs 18 to 49 of KD 5252 was sufficient for the Decision Maker to note the progress to date in delivering Meridian Water in respect to Meridians One, Two and Three.
- 5 The information provided was sufficient for the Decision Maker to note reconfigured capital expenditure from this review of an additional £1.93m and £6.16m in financial years 2021/22 and 2022/23 respectively, to be contained within existing overall approved budgets

- 6 Substantial information was provided to enable the Decision Maker to note the Meridian Four financial update and approve the revised approach to tenure mix and viability to accelerate the delivery of homes.
- 7 Substantial information was provided to enable the Decision Maker to confirm the strategy to progress and accelerate the delivery of circa 846 and , note the positive impact on the Phase 2 financial appraisal and that the delivery cost increase is contained within the Meridian Water approved project capital programme
- 8 Substantial information was provided to enable the Decision Maker to delegate to the Programme Director of Meridian Water in consultation with the Executive Director of Resources, the decision to forward fund the Meridian Four RIBA 4 design
- 9 In addition , officers have not been directed to respond in this report to matters arising out of recent Scrutiny workstreams.

Additional concerns raised in the Call-in

10 *KD 5252 does not provide a clear direction of travel or the design parameters for the scheme overall specifically in relation to:*

9.1 The total number of new homes and jobs planned for sites the Council owns at MW. The report says that Phases 1 and 2 will accommodate circa 2,300 new homes. However, it is not clear how many further new homes are expected to be developed on future phases and what the eventual total is forecast to be in relation to the 10,000 new homes and 6,000 new jobs originally planned.

9.1.1 The proposals set out in paragraphs 5-11 are not reliant on this information to enable the Decision Maker to note or approve the aforementioned proposals

9.2 The recommended trade-off for the scheme between numbers of proposed new homes, height, density, number of family units, amount of public open space, community facilities, and amount and type of commercial and industrial space. It is acknowledged that the report provides some information on these issues for M4, but little further information for M1, M2 and M3.

9.2.1 This information was not required to enable the Decision Maker to note the progress on M1, M2 & M3.

9.3 Preventing overseas and other private investors acquiring the build for rent properties proposed for M4.

9.3.1 The report stated that the BTR would be owned by one investor and managed by one landlord, as such preventing the risk of overseas and other private investors acquiring the BTR properties proposed for M4. In addition, this not required to

enable the Decision Maker to approve the revised approach to tenure mix and viability to accelerate the delivery of homes

10 Following the major delays that have occurred on this programme and the rapid increase in building costs being experienced, no indication is given in the report whether the current policy of council-led development has been re-considered with a view to by introducing development partners in order to speed-up development and reduce the substantial levels of borrowing being planned.

10.1 A future paper on the Masterplan, development programme and financial viability of the whole scheme will be presented to Cabinet in 2022- this information was not required to enable the Decision Maker to note and/ or approve the aforementioned proposals

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